



# Santa Maria

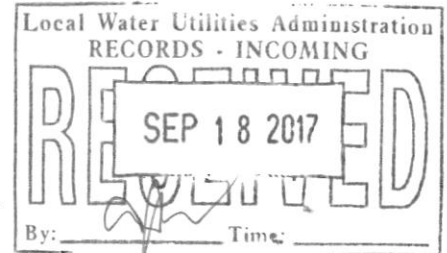
WATER DISTRICT

September 11, 2017

**ENGR. JECI A. LAPUS**

*Administrator*

Local Water Utilities Administration  
Katipunan Road, Balara  
Quezon City



Dear Engr. Lapus:

This has reference to the submission of Major Final Outputs (MFO) Targets of the Santa Maria Water District (Bulacan) for the Calendar Year 2017 in compliance to LWUA MC No. 2017-1 dated March 9, 2017.

In this regard, we are transmitting herewith the MFO Target forms A and A-1 for your file, information and guidance.

We hope that we have complied with the requirements setforth.

Thank you and more power.

Very truly yours,

ENGR. CARLOS N. SANTOS JR.

*General Manager*

SANTA MARIA WATER DISTRICT  
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BY: yumi mayer oriano

DATE: 9-12-17

TIME: 10:20 am

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FORM A  
PERFORMANCE TARGETS AND ACCOMPLISHMENTS  
FY 2017

MFOs AND PERFORMANCE INDICATORS	FY 2016 Actual Accomplishment	FY 2017 Target	Responsible Office/Unit	FY 2017 Actual Accomplishment	Accomplishment Rate	Remarks		
(1)	(2)	(3)	(4)	(5)	(6)	(7)		
<b>MAJOR FINAL OUTPUTS</b>								
<b>A. WATER FACILITY SERVICE MANAGEMENT</b>				542700				
2017 Budget:								
PI 1 (Quantity) Access to potable water	Percentage of household with access to potable water against the total number of households within the coverage of SMWD	24 barangays were served and with access to potable water	30,150 households of the total 58,285 households within the coverage of SMWD with access to potable water (52%)	Construction and Maintenance Engineering Customer Services				
PI 2 (Quality) Reliability of Service	Percentage of household connections receiving 24/7 supply of water	27,751 active service connection received 24/7 supply of water	30,150 active service connections receiving 24/7 supply of water	Water Resource				
PI 3 (Timeliness) Adequacy	Source capacity of LWD to meet demands for 24/7 supply of water	<b>1.9:1</b> S:972,926 D:499,518	<b>1:1</b> S:542,700 D:542,700	Water Resource				
		<b>Demand (D):</b> Demand (D) = 120 lpcd Active SC: 27,751 x 5 x 120 x 30)/1000					Demand(D)=542,700 cum (Active SC 30,150 x 5 x 120 x 30)/1000)	
		<b>Supply (S):</b> Rated Capacity = 730,452 Bulk Supply = 242,474						
		<b>Production:</b> Pumped = 453,025 Bulk Supply = 220,431						
<b>B. WATER DISTRIBUTION SERVICE MANAGEMENT</b>								
PI 1 (Quantity) NRW should not exceed 30%	Percentage of unbilled water to water production	8.20%	Maintain percentage of Non Revenue Water at 14%	Water Resource Const & Maint. Customer Accounts				

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