

SANTA MARIA WATER DISTRICT
Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2019)
FOR THE QUARTER ENDING JUNE 30, 2019

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MARIA WATER DISTRICT											
I. Proposed Water Meter Cluster Standardization and Rehabilitation Projects											
	N/A										
II. Proposed Expansion/Extension Projects											
	Bgy. Silangan Extension Project (B.O.V. to Peso Farm)	Bgy. Silangan	In-House / By Admin	1,209,566.37	11/5/2018		1/31/2019	Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling Completed. Hydrotesting completed. Restoration completed as of February 28, 2019.	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls. - SVP	Internal Generated Fund
	Brgy. Silangan Extension Project (Peso Farm to Silangan-Pandi Boundary)	Bgy. Silangan	In-House / By Admin	1,073,544.58	3/6/2019		12/31/2019	Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling completed. Hydrotesting completed. Restoration completed as of May 30, 2019.	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls. - SVP	Internal Generated Fund
	Brgy. Pulong Buhangin Sidestreet Extension Project	Bgy. Pulong Buhangin	In-House / By Admin	503,767.80			12/31/2019		For Implementation	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls. - SVP	Internal Generated Fund
	Brgy. Pulong Buhangin Sidestreet Extension Project (Camachile Street)	Bgy. Pulong Buhangin	In-House / By Admin	1,612,684.16			12/31/2019		For Implementation	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls. - SVP	Internal Generated Fund
	Brgy. Catmon Sidestreet Extension Project (Bagong Barrio)	Bgy. Catmon	In-House / By Admin	246,814.87	5/23/2019		12/31/2019	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Restoration completed as of June 7, 2019.	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls. - SVP	Internal Generated Fund

SANTA MARIA WATER DISTRICT
Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2019)
FOR THE QUARTER ENDING JUNE 30, 2019

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MARIA WATER DISTRICT											
	Brgy. Buenavista Sidestreet Extension Project (Sitio Libis)	Bgy. Buenavista	In-House / By Admin	3,215,755.27			12/31/2019		For Implementation	Labor - Pakyaw Pipelines - Public Bidding Bridge Xing - Public Bidding Valves - SVP Fittings - SVP Const. Matis. - SVP	Internal Generated Fund
	Brgy. Buenavista Sidestreet Extension Project (Francisco Street)	Bgy. Buenavista	In-House / By Admin	758,382.14			12/31/2019		For Implementation	Labor - Pakyaw Pipelines - Public Bidding Culvert Xing - Public Bidding Valves - SVP Fittings - SVP Const. Matis. - SVP	Internal Generated Fund
	Brgy. Buenavista Sidestreet Extension Project (Laot Street)	Bgy. Buenavista	In-House / By Admin	3,716,917.14			12/31/2019		For Implementation	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matis. - SVP	Internal Generated Fund
	Brgy. Pulong Buhangin Sidestreet Extension Project (P. Guballa Street)	Bgy. Pulong Buhangin	In-House / By Admin	3,984,409.22			12/31/2019		For Implementation	Labor - Pakyaw Pipelines - Public Bidding Bridge Xing - Public Bidding Valves - SVP Fittings - SVP Const. Matis. - SVP	Internal Generated Fund
	Philhydro Bulk Supply Improvement Project (Section 1) 2018	Bgy. Catmon and Bagy. San Jose Patag	In-House / By Admin	3,278,882.67	6/10/2019		12/31/2019	Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling on-going.	On-Going	Labor - Pakyaw Pipelines - Public Bidding Bridge Xing - Public Bidding Valves - SVP Fittings - SVP Const. Matis. - SVP	Internal Generated Fund
	Philhydro Bulk Supply Improvement Project (Section 3) 2018	Bgy. San Jose Patag	In-House / By Admin	651,531.85	3/21/2019		12/31/2019	Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling on-going. Interconnection on-going. Road Crossing for implementation.	On-Going	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matis. - SVP	Internal Generated Fund

SANTA MARIA WATER DISTRICT

Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2019)

FOR THE QUARTER ENDING JUNE 30, 2019

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MARIA WATER DISTRICT											
III. Repairs and Maintenance of Pump Stations											
	Pump 19 Camangyanan - Rehabilitation and Repainting of Pump House/Discharge line/Gate/R. Flooring	Bgy. Camangyanan	E.C. Laforteza	510,000.00	4/1/2019		12/31/2019	Rehabilitation and Repainting of Pump House/Discharge line/Gate/R. Flooring for Pump 19, Pump 20 and Pump 22 completed as of June 7,2019. Painting of Logo and Pump Station Name and Number for Pump 13, Pump 16, Pump 17 and Sonoma PS completed as of May 24,2019.	Completed	Negotiated Procurement	Internal Generated Fund
	Pump 20 Pulang Lupa - Rehabilitation and Repainting of Pump House/Discharge line/Gate/R. Flooring	Bgy. Catmon									
	Pump 22 Policarpio - Rehabilitation and Repainting of Pump House/Discharge line/Gate/R. Flooring	Bgy. Parada									
	Pump 13 Kalsadang Munti - Painting of Logo and Pump Station Name and Number	Bgy. Catmon									
	Pump 16 Labanos - Painting of Logo and Pump Station Name and Number	Bgy. Tumana									
	Pump 17 Caysio - Painting of Logo and Pump Station Name and Number	Bgy. Caysio									
	Sonoma - Painting of Logo and Pump Station Name and Number	Bgy. Sta. Cruz									
IV. Proposed Steel Bolted Reservoir											
	Bgy. Guyong and San Jose Patag (Steel Bolted Ground Reservoir)	Bgy. Guyong and Bgy. San Jose Patag	Houston Hydrotech	25,300,000.00	5/11/2017	90 Days	7/31/2018	Construction of foundation completed. Retaining wall completed. Glass-fused-to-steel panels completed. Inlet and discharge pipes installed. Installation of valves and other appurtenances completed. On-going payment of ammortization.	Completed	Public Bidding	Internal Generated Fund
	Bgy. Manggahan (Steel Bolted Ground Reservoir)	Bgy. Manggahan	Houston Hydrotech	15,132,392.31	12/21/2018		7/31/2019	Fabrication of rebars and formworks completed. Pouring of concrete for Ring Beam Completed. Backfilling and compaction for the grade line base of slab on-going. Installation of rebars for the slab on-going.	On-Going.	Public Bidding	Internal Generated Fund
V. Design and Installation of Booster Pump and Pumphouse											
	Design and Installation of booster Pump and Pump House at Sitio Bato, Guyong	Bgy. Guyong		2,500,000.00	5/30/2019		12/31/2019	On-Going Design of Booster Pump.	Awarded. On-going.	Public Bidding	Internal Generated Fund

SANTA MARIA WATER DISTRICT
Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2019)
FOR THE QUARTER ENDING JUNE 30, 2019

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MARIA WATER DISTRICT											
	VI. Proposed Repainting/Rehabilitation of Storage Tanks										
	Repainting of Storage Tanks (Glendale and Sta. Clara)	Bgy. Sta. Clara	E.C. Laforteza	700,000.00	12/4/2018		5/31/2019	Scraping and painting of tower and exterior shell completed. Interior shell of Glendale tank completed. Interior shell of Sta. Clara tank completed as of May 29,2019.	Completed	Public Bidding	Internal Generated Fund
	VII. Proposed Construction of SMWD 4-Storey Building with Roof Deck										
	Supply of Labor and Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Bgy. Poblacion	P.L. Juan Construction Inc. joint venture with New C.C. Barcelona Construction Corp.	81,000,000.00	6/6/2019		7/31/2020	On-going processing of building permit and other required permits. Clearing of site, preparation for mobilization.	Awarded. On-Going.	Public Bidding	Loan from Land Bank of the Philippines
	Supply of Labor and Materials for Fire Protection System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Bgy. Poblacion		5,860,000.00			7/31/2020	Two (2) failures in Public Bidding. Preparation for Negotiated Procurement.	Procurement On-going.	Public Bidding	Loan from Land Bank of the Philippines
	Supply of Labor and Materials for the Electrical-Auxiliary System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Bgy. Poblacion		4,436,000.00			7/31/2020	Two (2) failures in Public Bidding. Preparation for Negotiated Procurement.	Procurement On-going.	Public Bidding	Loan from Land Bank of the Philippines

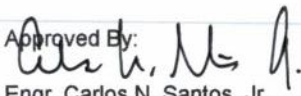
Prepared by:


Engr. Emmanuel Enrico A. de Vera
Department Manager - Operations

Certified Correct By:


Jovita I. Dalmacio
Department Manager - Admin., Finance and Gen. Serv.

Approved By:


Engr. Carlos N. Santos, Jr.
General Manager

6/28/19