

SANTA MARIA WATER DISTRICT

Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2018)

FOR THE QUARTER ENDING DECEMBER 31, 2018


| NAME OF AGENCY | PROJECT | LOCATION | TOTAL COST (P) | DATE STARTED | NO. OF EXTENSION | TARGET COMPLETION DATE | PROJECT STATUS | | REMARKS |
|--|--|----------------------|----------------|--------------|------------------|------------------------|-----------------|-----------------------------|-----------|
| | | | | | | | % OF COMPLETION | TOTAL COST INCURRED TO DATE | |
| SANTA MARIA WATER DISTRICT | | | | | | | | | |
| I. Proposed Water Meter Cluster Standardization and Rehabilitation Projects | | | | | | | | | |
| | National Road, Guyong | Bgy. Guyong | 569,356.65 | 6/11/2018 | | 12/31/2018 | 100% | 254,038.91 | Completed |
| | National Road, Caypombo | Bgy. Caypombo | 320,776.25 | 10/22/2018 | | 12/31/2018 | 100% | 49,068.20 | Completed |
| | A. Morales St., Poblacion | Bgy. Poblacion | 126,033.22 | 9/24/2018 | | 12/31/2018 | 100% | 62,332.88 | Completed |
| II. Repairs and Maintenance of Pump Stations | | | | | | | | | |
| | Pump 14 Caybanban - Rehabilitation and Repainting of Pump House/Discharge line/Gate/R. Flooring | Bgy. Poblacion | 80,000.00 | 8/20/2018 | | 12/31/2018 | 100% | 750,909.46 | Completed |
| | Pump 6 Sto. Tomas - Rehabilitation and Repainting of Pump House/Discharge line/Gate/R. Flooring | Bgy. Sto. Tomas | 80,000.00 | 8/13/2018 | | 12/31/2018 | 100% | | Completed |
| | Pump 9 Green Valley - Rehabilitation and Repainting of Pump House/Discharge line/Gate/R. Flooring | Bgy. Pulong Buhangin | 150,000.00 | 8/13/2018 | | 12/31/2018 | 100% | | Completed |
| | Pump 10 Garden Village - Rehabilitation and Repainting of Pump House/Discharge line/Gate/R. Flooring | Bgy. Pulong Buhangin | 150,000.00 | 7/27/2018 | | 12/31/2018 | 100% | | Completed |
| | Pump 11 Sta. Cruz - Rehabilitation and Repainting of Pump House/Discharge line/Gate/R. Flooring | Bgy. Sta. Cruz | 150,000.00 | 11/26/2018 | | 12/31/2018 | 100% | | Completed |
| | Pump 2 Gulod -Painting of Logo and Pump Station Name and Number | Bgy. Poblacion | 20,000.00 | 9/03/2018 | | 12/31/2018 | 100% | | Completed |
| | Pump 3 Celeste -Painting of Logo and Pump Station Name and Number | Bgy. Guyong | 20,000.00 | 10/15/2018 | | 12/31/2018 | 100% | | Completed |
| | Pump 4 Sta. Clara -Painting of Logo and Pump Station Name and Number | Bgy. Sta. Clara | 20,000.00 | 9/03/2018 | | 12/31/2018 | 100% | | Completed |
| | Pump 8 Villarica -Painting of Logo and Pump Station Name and Number | Bgy. Poblacion | 20,000.00 | 9/03/2018 | | 12/31/2018 | 100% | | Completed |
| | Pump 12 M.Parang -Painting of Logo and Pump Station Name and Number | Bgy. Mahabang Parang | 20,000.00 | 9/03/2018 | | 12/31/2018 | 100% | | Completed |
| | Pump 18 Kamatis -Painting of Logo and Pump Station Name and Number | Bgy. Tumana | 20,000.00 | 9/03/2018 | | 12/31/2018 | 100% | Completed | |

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| | III. Site Development | | | | | | | | |
| | Site Development of Patag Pump Station | Bgy. San Jose Patag | 870,388.39 | 4/3/2018 | 31 days | 7/31/2018 | 100% | 2,009,245.80 | Construction of fence completed. Painting completed. |
| | New Pump House and Site Development of Sitio Bato Pump Station | Bgy. Guyong | 1,302,086.74 | 4/3/2018 | 31 days | | | | Construction of fence completed. Construction of new Pump House completed. Painting completed. |
| | IV. Proposed Steel Bolted Reservoir | | | | | | | | |
| | Bgy. Guyong and San Jose Patag (Steel Bolted Ground Reservoir) | Bgy. Guyong and Bgy. San Jose Patag | 25,300,000.00 | 5/11/2017 | 90 Days | 7/31/2018 | 100% | 14,637,664.82 | Construction of foundation completed. Retaining wall completed. Glass-fused-to-steel panels completed. Inlet and discharge pipes installed. Installation of valves and other appurtenances completed. On-going payment of ammortization. |
| | Bgy. Manggahan (Steel Bolted Ground Reservoir) | Bgy. Manggahan | 15,132,392.31 | | | 7/31/2019 | 0% | 1,512,078.08 | Notice of Award and Notice to Proceed. |
| | V. Proposed Expansion/Extension Projects | | | | | | | | |
| | Bgy. Silangan Extension Project (B.O.V. to Peso Farm) | Bgy. Silangan | 1,209,566.37 | 11/5/2018 | | 1/31/2019 | 85% | 906,864.03 | Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling Completed. Hydrotesting completed. Restoration on-going. |
| | VI. Proposed Repainting/Rehabilitation of Storage Tanks | | | | | | | | |
| | Repainting of Storage Tanks (Glendale and Sta. Clara) | Bgy. Sta. Clara | 700,000.00 | 12/4/2018 | | 2/28/2019 | 98% | 687,585.00 | Scraping and painting of tower and exterior shell completed. |

Prepared by:

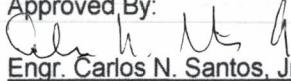

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1/14/19

Approved By:


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