

Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2020)

FOR THE QUARTER ENDING DECEMBER 31, 2020

| NAME OF AGENCY | PROJECT | LOCATION | NAME OF CONTRACTOR | COST APPROVED BUDGET (P) | TARGET DATE (FROM) | NO. OF EXTENSION | TARGET DATE (TO) | REMARKS | TYPE / STATUS | MODE OF PROCUREMENT | FUND SOURCE |
|-------------------|--|-------------------------|-----------------------|--------------------------------|--------------------------|---------------------|------------------------|--|------------------|---|----------------------------|
| SANTA MAE | RIA WATER DISTRICT | | | | | | | - C. T. C. | | | |
| SANTA WAI | NA WATER DISTRICT | | | | | | | | | | |
| | I. Proposed Water Meter Cluster Standardization a | nd Rehabilitation | Proiects | | | | | | | | |
| | N/A | | | | | | | | | | |
| | | | | | | | | | | | |
| | II. Proposed Expansion/Extension Projects | | | | | | | | | | |
| | Brgy. Pulong Buhangin Sidestreet Extension Project (Sitio Sulok, Landicho St.) | Bgy. Pulong Buhangin | In-House / By Admin | 503,767.80 | 9/17/2019 | | 3/31/2020 | Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Restoration completed as of March 3,2020. | Completed | Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP | Internal Generated Fund |
| | Brgy. Pulong Buhangin Sidestreet Extension Project (Camachile Street) | Bgy. Pulong Buhangin | In-House / By Admin | 1,612,684.16 | 9/12/2019 | | 3/31/2020 | Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Restoration completed as of February 29,2020. | Completed | Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP | Internal Generated Fund |
| | Brgy. Buenavista Sidestreet Extension Project (Sitio Libis) | Bgy. Buenavista | In-House / By Admin | 3,215,755.27 | 9/27/2019 | | 3/31/2020 | Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. For Surface Restoration. | On-Going | Labor - Pakyaw Pipelines - Public Bidding Bridge Xing - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP | Internal Generated Fund |
| | Brgy. Buenavista Sidestreet Extension Project (Laot Street) | Bgy. Buenavista | In-House / By Admin | 3,716,917.14 | 9/24/2019 | | 3/31/2020 | Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. For Surface Restoration. | On-Going | Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP | Internal Generated Fund |



Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2020)

FOR THE QUARTER ENDING DECEMBER 31, 2020

| NAME OF AGENCY | PROJECT | LOCATION | NAME OF CONTRACTOR | COST APPROVED BUDGET (P) | TARGET DATE (FROM) | NO. OF EXTENSION | TARGET DATE (TO) | REMARKS | TYPE / STATUS | MODE OF PROCUREMENT | FUND SOURCE |
|-------------------|--|-------------------------|-----------------------|--------------------------------|--------------------------|---------------------|------------------------|--|------------------|--|----------------------------|
| | | | | | | | | | | | |
| SANTA MAR | RIA WATER DISTRICT | | | | | | | | | | |
| | Brgy. Buenavista Sidestreet Extension Project (Francisco Street) | Bgy. Buenavista | In-House / By Admin | 758,382.14 | 9/24/2019 | | 3/31/2020 | Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Restoration completed as of February 21,2020. | Completed | Labor - Pakyaw Pipelines - Public Bidding Culvert Xing - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP | Internal Generated Fund |
| | Brgy. Pulong Buhangin Sidestreet Extension Project (P. Guballa Street) | Bgy. Pulong Buhangin | In-House / By Admin | 3,984,409.22 | 7/8/2019 | | 3/31/2020 | Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Restoration completed as of February 20,2020. | Completed | Labor - Pakyaw Pipelines - Public Bidding Bridge Xing - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP | Internal Generated Fund |
| | Bgy. San Jose Patag Side Street Extension Project (Sitio Gipit) | Bgy. San Jose Patag | In-House / By Admin | 230,021.62 | 1/24/2020 | | 9/30/2020 | Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Surface restoration completed. | Completed | Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP | Internal Generated Fund |
| | Philhydro Bulk Supply Improvement Project (Section 2) 2018 | Bgy. San Jose Patag | In-House / By Admin | 6,816,467.92 | 1/27/2020 | | 3/31/2020 | Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. For Surface Restoration. | On-Going | Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP | Internal Generated Fund |
| | | | | | | | | | | | |
| | III. Repairs and Maintenance of Pump Stations | | | | | | | | | | |
| | Pump 2 Gulod, Poblacion - Rehabilitation and Repainting of Pump House/Discharge line/Gate/R. Flooring/Roof | Bgy. Poblacion | | | | | | | | | |
| | Pump 8 Villarica - Rehabilitation and Repainting of Pump House/Discharge line/Gate/R. Flooring/Roof | Bgy. Poblacion | | | | | | | | | |
| | Pump 13 Kalsadang Munti - Rehabilitation and Repainting of Pump House/Discharge line/Gate/R. Flooring/Roll-up Door/Roof | Bgy. Catmon | | 545,000.00 | 8/3/2020 | | | | Cancelled | 1 | |
| | Pump 21 Manggahan - Rehabilitation and Repainting of Pump House/Discharge line/Gate/R. Flooring/Roof/Painting of Logo and Pump Station Name and Number | Bgy. Manggahan | | | | | | | | | |

- 1

Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2020)

FOR THE QUARTER ENDING DECEMBER 31, 2020

| NAME OF AGENCY | PROJECT | LOCATION | NAME OF CONTRACTOR | COST APPROVED BUDGET (P) | TARGET DATE (FROM) | NO. OF EXTENSION | TARGET DATE (TO) | REMARKS | TYPE / STATUS | MODE OF PROCUREMENT | FUND SOURCE |
|-------------------|---|--|-----------------------|--------------------------------|--------------------------|---------------------|------------------------|---|------------------|------------------------|----------------------------|
| SANTA MAD | RIA WATER DISTRICT | | | | | | | | | | |
| SANTA WAR | KIA WATER DISTRICT | | | | | | | | | | |
| | IV. Proposed Steel Bolted Reservoir | | | | | | | | | | |
| | Bgy. Guyong and San Jose Patag (Steel Bolted Ground Reservoir) | Bgy. Guyong and Bgy. San Jose Patag | Houston Hydrotech | 25,300,000.00 | 5/11/2017 | 90 Days | 7/31/2018 | Construction of foundation completed. Retaining wall completed. Glass-fused-to-steel panels completed. Inlet and discharge pipes installed. Installation of valves and other appurtenances completed. On-going payment of ammortization. | Completed | Public Bidding | Internal Generated Fund |
| | | | | | | | | Construction of foundation completed. Glass-fused-to- steel panels completed. Inlet and discharge pipes; | | | |
| | Bgy. Manggahan (Steel Bolted Ground Reservoir) | Bgy. Manggahan | Houston Hydrotech | 15,132,392.31 | 12/21/2018 | 90 Days | 9/30/2020 | valves and other appurtenances installed. Hydrotesting and disinfection completed. On-going payment of ammortization. | Completed | Public Bidding | Internal Generated Fund |
| | | | | | | | | | | | |
| | V. Design and Installation of Booster Pump and P | umphouse | | | | | | | | | |
| | Design and Installation of booster Pump and Pump House at Sitio Bato, Guyong | Bgy. Guyong | Houston Hydrotech | 2,500,000.00 | 5/30/2019 | 90 Days | 9/30/2020 | Construction of Pump House completed. Installation of Booster Pump and various electromechanical equipments and controls completed. Testing completed. | Completed | Public Bidding | Internal Generated Fund |
| | Design and Installation of booster Pump and Pump House at Bgy. Manggahan | Bgy. Manggahan | Houston Hydrotech | 2,500,000.00 | 10/17/2020 | | 3/17/2021 | | Awarded | Emergency Procurement | Internal Generated Fund |
| 11 | Design and Installation of booster Pump and Pump House at Bgy. San Jose Patag | Bgy. San Jose Patag | Houston Hydrotech | 2,500,000.00 | 12/4/2020 | | 6/4/2021 | | Awarded | Emergency Procurement | Internal Generated Fund |



Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2020)

FOR THE QUARTER ENDING DECEMBER 31, 2020

| Pump 3 Celeste - Drilling of New Production Well | Pump Station Bgy. Guyong | | | | | - | | | | |
|--|---|---|--|--|--|---|--|--|--|---|
| VI. Proposed Re-Construction and Well Drilling of F | | | | | | | | | 1 | 1 |
| | | | | | | | | | 1 | |
| | | | | | | | | | | |
| | | Drill Mechanics | 7,389,200.00 | 1/7/2020 | | 7/31/2020 | Pump 3 Celeste: Well Drilling Completed. Installation of screens and casings completed. Constant discharge test completed. Sealed. | Completed | Public Bidding | Internal Generated |
| Pump 5 S.H.A Drilling of New Production Well | Bgy. Poblacion | Dill Medianos | 7,000,200.00 | 11112020 | | 775172020 | Pump 5 S.H.A.: Well Drilling Completed. Installation of screens and casings completed. Constant discharge test completed. Sealed. | Completed | T done bloding | Fund |
| Pump 3 Celeste - Re-Construction of Pump House and Site Development | Bgy. Guyong | | | | | | | | | |
| Pump 5 S.H.A Re-Construction of Pump House | Bgy. Poblacion | E.C. Laforteza | 961,980.82 | 5/14/2020 | | 12/31/2020 | Pump 3 Celeste: Completed. Pump 5 S.H.A.: Completed. | Completed | Public Bidding | Internal Generated Fund |
| Pump 3 Celeste - Installation of various Electro-Mechanical Equipments and Controls / Installation and Fabrication of Discharge Line | Bgy. Guyong | Hydropro | 333,498.15 | 8/3/2020 | | 12/31/2020 | Installation of Electro- mechanical equipment installed. Fabrication of Discharge line completed. | Completed | Emergency Procurement | Internal Generated Fund |
| Pump 5 S.H.A Installation of various Electro-Mechanical Equipments and Controls / Installation and Fabrication of Discharge Line | Bgy. Poblacion | Hydropro | 1,951,880.15 | 6/30/2020 | | 8/3/2020 | Installation of Electro- mechanical equipment installed. Fabrication of Discharge line completed. | Completed | Emergency Procu r ement | Internal Generated Fund |
| | | L | | | | | | | | |
| VII. Proposed Construction of SMWD 4-Storey Buil | iding with Roof De | PCK T | | | | | | | | |
| Supply of Labor and Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck. | Bgy. Poblacion | P.L. Juan Construction Inc. joint venture with New C.C. Barcelona Construction Corp. | 81,000,000.00 | 6/6/2019 | 234 Days | 2/28/2021 | Processing of building permit and other required permits completed. Clearing of site completed. Excavation completed. Foundation, Tie Beam and Ground Beam completed. On-going construction of columns, beams and slab. | On-Going. | Public Bidding | Loan from Land Bank of the Philippines |
| | Pump 3 Celeste - Re-Construction of Pump House and Site Development Pump 5 S.H.A Re-Construction of Pump House Pump 3 Celeste - Installation of various Electro-Mechanical Equipments and Controls / Installation and Fabrication of Discharge Line Pump 5 S.H.A Installation of various Electro-Mechanical Equipments and Controls / Installation and Fabrication of Discharge Line VII. Proposed Construction of SMWD 4-Storey Buil Supply of Labor and Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof | Pump 3 Celeste - Re-Construction of Pump House and Site Development Pump 5 S.H.A Re-Construction of Pump House Bgy. Poblacion Pump 3 Celeste - Installation of various Electro-Mechanical Equipments and Controls / Installation and Fabrication of Discharge Line Pump 5 S.H.A Installation of various Electro-Mechanical Equipments and Controls / Installation and Fabrication of Discharge Line Pump 5 S.H.A Installation of various Electro-Mechanical Equipments and Controls / Installation and Fabrication of Discharge Line VII. Proposed Construction of SMWD 4-Storey Building with Roof De Supply of Labor and Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof Bgy. Poblacion | Pump 3 Celeste - Re-Construction of Pump House and Site Development E.C. Laforteza Pump 5 S.H.A Re-Construction of Pump House Bgy. Poblacion E.C. Laforteza Bgy. Poblacion Pump 3 Celeste - Installation of various Electro-Mechanical Equipments and Controls / Installation and Fabrication of Discharge Line Bgy. Guyong Hydropro Hydropro Bgy. Poblacion Hydropro WII. Proposed Construction of SMWD 4-Storey Building with Roof Deck Supply of Labor and Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck. Bgy. Poblacion Bgy. Poblacion Bgy. Poblacion Bgy. Poblacion Bgy. Poblacion Bgy. Poblacion Construction Inc. joint venture with New C.C. Barcelona | Pump 3 Celeste - Re-Construction of Pump House and Site Development Bgy. Guyong E.C. Laforteza 961,980.82 Pump 5 S.H.A Re-Construction of Pump House Bgy. Poblacion Bgy. Poblacion E.C. Laforteza 961,980.82 Pump 3 Celeste - Installation of Various Electro-Mechanical Equipments and Controls / Installation and Fabrication of Discharge Line Bgy. Poblacion Hydropro 333,498.15 Bgy. Poblacion Hydropro 1,951,880.15 VII. Proposed Construction of SMWD 4-Storey Building with Roof Deck Supply of Labor and Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck. Bgy. Poblacion Bgy. Poblacion Bgy. Poblacion P.L. Juan Construction Inc. joint venture with New C.C. Barcelona | Pump 5 S.H.A Drilling of New Production Well Bgy. Poblacion Bgy. Guyong E.C. Laforteza 961,980.82 5/14/2020 Pump 5 S.H.A Re-Construction of Pump House Bgy. Poblacion Bgy. Guyong E.C. Laforteza 961,980.82 5/14/2020 Pump 5 S.H.A Re-Construction of Pump House Bgy. Poblacion Bgy. Guyong Hydropro 333,498.15 8/3/2020 Pump 5 S.H.A Installation of various Electro-Mechanical Equipments and Controls / Installation and Fabrication of Discharge Line Bgy. Poblacion Hydropro 1,951,880.15 6/30/2020 VII. Proposed Construction of SMWD 4-Storey Building with Roof Deck Supply of Labor and Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck. 81,000,000.00 6/6/2019 | Pump 3 Celeste - Re-Construction of Pump House and Site Development Bgy. Guyong E.C. Laforteza 961,980.82 5/14/2020 Pump 3 Celeste - Installation of Pump House Bgy. Poblacion Bgy. Poblacion Bgy. Poblacion E.C. Laforteza 961,980.82 5/14/2020 Pump 3 Celeste - Installation of various Electro-Mechanical Equipments and Controls / Installation and Fabrication of Discharge Line Bgy. Poblacion Bgy. Poblacion Hydropro 1,951,880.15 6/30/2020 VII. Proposed Construction of SMWD 4-Storey Building with Roof Deck Supply of Labor and Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck. Bgy. Poblacion Bgy. Poblacion Bgy. Poblacion P.L. Juan Construction Inc. Joint venture with New C.C. Barcelona 81,000,000.00 6/6/2019 234 Days | Pump 3 Celeste - Re-Construction of Pump House and Site Development Bgy. Guyong E.C. Laforteza Bgy. Poblacion E.C. Laforteza Bgy. Poblacion Bgy. Poblacion E.C. Laforteza Bgy. Poblacion E.C. Laforteza Bgy. Poblacion Bgy. Poblacion Pump 3 Celeste - Installation of Various Electro-Mechanical Equipments and Controls / Installation and Fabrication of Discharge Line Bgy. Poblacion P.L. Juan Construction Inc. Joint venture with New C.C. Barcelona 8/6/2019 234 Days 2/28/2021 | Pump 5 S.H.A - Drilling of New Production Well Bgy. Poblacion Bgy. Poblacion Bgy. Poblacion Bgy. Poblacion Bgy. Poblacion Bgy. Guyong Bgy. Poblacion Bgy. Guyong Bgy. Poblacion Bgy. Guyong Hydropro 333,498.15 Bgy. Guyong Hydropro 333,498.15 Bgy. Guyong Hydropro 333,498.15 Bgy. Poblacion Bgy. Poblac | Pump 5 S.H.A Drilling of New Production Well Bgy. Poblacion Bgy. Guyong Development E.C. Laforteza 961,980.82 5/14/2020 Pump 3 Celeste - Re-Construction of Pump House and Site Development Bgy. Poblacion E.C. Laforteza 961,980.82 5/14/2020 12/31/2020 Pump 3 Celeste: Completed. Pump 5 S.H.A Re-Construction of Pump House Bgy. Poblacion Bgy. Poblacion Bgy. Guyong Hydropro 333,498.15 8/3/2020 12/31/2020 Installation of Electromechanical equipment installed. Fabrication of Discharge line Completed Pump 5 S.H.A Installation of various Electro-Mechanical Equipments and Controls / Installation and Fabrication of Discharge line Pump 5 S.H.A Installation of various Electro-Mechanical Equipment installed. Fabrication of Discharge line VII. Proposed Construction of SMWD 4-Storey Building with Roof Deck Supply of Labor and Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck Bgy. Poblacion On-Going. Processing of building permit and other required permits completed. Excavation completed. Completed Processing of State and other required permits and other required permits completed. Excavation completed. Processing of State and other required permits completed. Processing of State and On-Going. Processing of State and On-Going. Processing of State Completed. Processing of | Pump 5 S.H.A Drilling of New Production Well Bgy. Poblacion Bgy. Guyong E.C. Laforteza Bgy. Poblacion E.C. Laforteza Bgy. Guyong E.C. Laforteza Bgy. Poblacion Bgy |

Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2020)

FOR THE QUARTER ENDING DECEMBER 31, 2020

| | | | | COST | TARGET | 1 | TARGET | | | | |
|-------------------|---|----------------|-----------------------|------------------------|----------------|---------------------|--------------|--|--------------------------|------------------------|---|
| NAME OF AGENCY | PROJECT | LOCATION | NAME OF CONTRACTOR | APPROVED BUDGET (P) | DATE (FROM) | NO. OF EXTENSION | DATE (TO) | REMARKS | TYPE / STATUS | MODE OF PROCUREMENT | FUND SOURCE |
| | | | | | | | | | | | |
| SANTA MAR | RIA WATER DISTRICT | | | | | | | | | | |
| | Supply of Labor and Materials for Fire Protection System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck. | | | 5,860,000.00 | | | 7/31/2020 | Two (2) failures in Public Bidding. Preparation for Negotiated Procurement. | Procurement On-going. | Public Bidding | Loan from Land Bank of the Philippines |
| | Supply of Labor and Materials for the Electrical-Auxiliary System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck. | Bgy. Poblacion | | 4,436,000.00 | | | 7/31/2020 | Two (2) failures in Public Bidding. Preparation for Negotiated Procurement. | Procurement On-going. | Public Bidding | Loan from Land Bank of the Philippines |
| | | | | | | | | | | | |
| | VIII. Additional Projects | | | | | | | | | | |
| | N/A | | | | | | | | | | |
| | | | | | | | | | L | | L |

Prepared by:

Engr. Emmanue Enrico A. de Vera Department Manager - Operations

Certified Correct By:

Jovita I. Dalmacio

Department Manager - Admin., Finance and Gen. Serv.