Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2021)

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MAR	RIA WATER DISTRICT										
	I. Proposed Water Meter Cluster Standardization	and Rehabilitation	Drojects								
	N/A	and remadilitation	Trojects								
	II. Proposed Expansion/Extension Projects										
	Brgy. Buenavista Sidestreet Extension Project (Sitio Libis)	Bgy. Buenavista	In-House / By Admin	3,215,755.27	9/27/2019		9/30/2021	Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. For Surface Restoration.	Completed	Labor - Pakyaw Pipelines - Public Bidding Bridge Xing - Public Bidding Valves - SVP Fittings - SVP Const. Matts SVP	Internal Generated Fund
	Brgy. Buenavista Sidestreet Extension Project (Laot Street)	Bgy. Buenavista	In-House / By Admin	3,716,917.14	9/24/2019		9/30/2021	Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. For Surface Restoration.	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund
	Philhydro Bulk Supply Improvement Project (Section 2) 2018	Bgy. San Jose Patag	In-House / By Admin	6,816,467.92	1/27/2020		4/30/2021	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. For Surface Restoration.	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund
	Brgy. Parada Sidestreet Extension Project (Caybanban Street - Sto. Nino Parish Church to Basketball Court)	Bgy. Parada	In-House / By Admin	4,056,284.01			12/31/2021	Procurement of Labor and Materials	On-going procurement	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund





Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2021)

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SANTA MAR	RIA WATER DISTRICT										
	Brgy. Parada Sidestreet Extension Project (Sapa, J. De Jesus St.)	Bgy. Parada	In-House / By Admin	342,136.35			12/31/2021	Procurement of Labor and Materials	On-going procurement	Labor - Pakyaw Pipelines - Public Bidding Culvert Xing - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund
	Brgy. Tumana Sidestreet Extension Project (Papaya Street)	Bgy. Tumana	In-House / By Admin	711,608.25			12/31/2021	Procurement of Labor and Materials	On-going procurement	Labor - Pakyaw Pipelines - Public Bidding Bridge Xing - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund
	Brgy. Tumana Sidestreet Extension Project (Pakwan Street Extension)	Bgy. Tumana	In-House / By Admin	49,268.18	2/24/2021		3/25/2021	Pipelaying and interconnection completed. Restoration completed.	Completed	In-House labor and existing available pipes and materials used.	Internal Generated Fund
	Sto. Tomas Road Mainline Extension Project (Casa di Bambini School to Chexers)	Bgy. Bagbaguin	In-House / By Admin	1,404,593.93			12/31/2021	Procurement of Labor and Materials	On-going procurement	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund
	Brgy. Poblacion SideStreet Extension Project (Laguerta)	Bgy. Poblacion	In-House / By Admin	308,794.31			12/31/2021	Procurement of Labor and Materials	On-going procurement	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund

Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2021)

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MAR	RIA WATER DISTRICT										
	Brgy. Guyong Sidestreet Extension Project (Celestino Street Extension)	Bgy. Guyong	In-House / By Admin	105,778.29			12/31/2021	Procurement of Labor and Materials	On-going procurement	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matts SVP	Internal Generated Fund
	Brgy. Pulong Buhangin Sidestreet Extension Project (Maningas Street Extension)	Bgy. Pulong Buhangin	In-House / By Admin	169,034.83			12/31/2021	Procurement of Labor and Materials	On-going procurement	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund
	Bulacan Bulk Supply Improvement Project (Section 1) and Philhydro Bulk Supply Improvement Project (Section 4)	Bgy. San Vicente, Bgy. Parada and Bgy. Tumana Bgy. San Jose Patag	Labor - TBD Valves - AVK Pipes - Atlanta Fittings - Concord Metals	137,750,000.00			6/30/2022	Procurement of Labor on- going. Pipes, Fittings and Valves awarded. Pipes already delivered on site.	Acquisition of permits	Public Bidding	ADB Loan
	III. Repairs and Maintenance of Pump Stations										
	Pump 13 Kalsadang Munti - Rehabilitation and Repainting of Pump House/Discharge line/Gate/R. Flooring/Roll-up Door/Roof	Bgy. Catmon									
	Pump 8 Villarica - Rehabilitation and Repainting of Pump House/Discharge line/Gate/R. Flooring/Roof	Bgy. Poblacion									
	Pump 2 Gulod, Poblacion - Replacement of Roofing and Ceiling	Bgy. Poblacion							,		
	Pump 3 Sta. Clara - Replacement of Roofing and Ceiling	Bgy. Sta. Clara		525,000.00			12/31/2021		On-going procurement	Small Value Procurement	Internal Generated Fund
	Pump 12 M. Parang - Replacement of Roofing and Ceiling	Bgy. Mahabang Parang						7			
	Pump 16 Labanos - Replacement of Roofing and Ceiling	Bgy. Tumana									
	Pump 21 Manggahan - Replacement of Roofing and Ceiling	Bgy. Manggahan									

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REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2021)

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MAR	RIA WATER DISTRICT										
		<u> </u>	15 # 15	<u> </u>							
ļ	IV. Design and Installation of Booster Pump and I	Tumphouse and S	teel Bolted Reserv	/OIF							
	Design and Installation of booster Pump and Pump House at Bgy. Manggahan	Bgy. Manggahan	Houston Hydrotech	2,500,000.00	10/17/2020		4/17/2021	On-going construction of Pump House	On-Going.	Emergency Procurement	Internal Generated Fund
	Design and Installation of booster Pump and Pump House at Bgy. San Jose Patag	Bgy. San Jose Patag	Houston Hydrotech	2,500,000.00	12/4/2020		6/4/2021	On-going construction of Pump House	On-Going.	Emergency Procurement	Internal Generated Fund
	Design and Construction of Pump House with Booster Pump and Glass-Fused-To-Steel Bolted Ground Level Reservoirs	Bgy. Bulac and Bgy. San Vicente		37,820,000.00			6/30/2022	Procurement of Labor and Materials	On-going procurement	Public Bidding	ADB Loan
	V. Proposed Construction of SMWD 4-Storey Buil	ding with Roof De	ck								
	Supply of Labor and Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Bgy. Poblacion	P.L. Juan Construction Inc. joint venture with New C.C. Barcelona Construction Corp.	81,000,000.00	6/6/2019	234 Days	8/11/2021	Processing of building permit and other required permits completed. Clearing of site completed. Excavation completed. Foundation, Tie Beam and Ground Beam completed On-going construction of columns, beams and slab. On-going masonry and plastering works	On-Going.	Public Bidding	Loan from Land Bank of the Philippines
	Supply of Labor and Materials for Fire Protection System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Bgy. Poblacion	Joem Construction and Trading	5,860,000.00			8/11/2021	Two (2) failures in Public Bidding. Negotiated Procurement Completed. On-going installation of appurtenances.	On-Going.	Public Bidding (2 failures) Negotiated Procurement	Internal Generated Fund





Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2021)

FOR THE QUARTER ENDING JUNE 30, 2021

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MAR	RIA WATER DISTRICT		2								
	Supply of Labor and Materials for the Electrical-Auxiliary System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Bgy. Poblacion	Sciecomtech Corp.	4,436,000.00			8/11/2021	Two (2) failures in Public Bidding. Negotiated Procurement Completed. On-going installation of appurtenances.	On-Going.	Public Bidding (2 failures) Negotiated Procurement	Internal Generated Fund
	VI. Additional Projects										
	N/A										

Prepared by:

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General Manager

25/21