REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2021)

FOR THE QUARTER ENDING December 31, 2021

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MAI	RIA WATER DISTRICT		48/200								
	I. Proposed Water Meter Cluster Standardization	and Rehabilitation	Projects								
	N/A										
	II. Proposed Expansion/Extension Projects										
	Brgy. Buenavista Sidestreet Extension Project (Sitio Libis)	Bgy. Buenavista	In-House / By Admin	3,215,755.27	9/27/2019		7 <i>/2/</i> 2021	Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Surface Restoration completed.	Completed	Labor - Pakyaw Pipelines - Public Bidding Bridge Xing - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund
	Brgy. Buenavista Sidestreet Extension Project (Laot Street)	Bgy. Buenavista	In-House / By Admin	3,716,917.14	9/24/2019		6/9/2021	Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Surface Restoration completed.	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund
	Philhydro Bulk Supply Improvement Project (Section 2) 2018	Bgy. San Jose Patag	In-House / By Admin	6,816,467.92	1/27/2020		4/6/2021	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Surface Restoration completed.	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund
	Brgy. Parada Sidestreet Extension Project (Caybanban Street - Sto. Nino Parish Church to Basketball Court)	Bgy. Parada	In-House / By Admin	4,056,284.01	8/2/2021		12/31/2021	excavation, Sand bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection	Surface Restoration On- going	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund
2	Brgy. Parada Sidestreet Extension Project (Sapa, J. De Jesus St.)	Bgy. Parada	In-House / By Admin	342,136.35	8/20/2021		12/31/2021	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Surface Restoration completed.	Completed	Labor - Pakyaw Pipelines - Public Bidding Culvert Xing - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund
	Brgy. Tumana Sidestreet Extension Project (Papaya Street)	Bgy. Tumana	In-House / By Admin	711,608.25	8/31/2021		12/31/2021	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. For Surface Restoration.	Surface Restoration On- going	Labor - Pakyaw Pipelines - Public Bidding Bridge Xing - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund



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DANTA MAS	NA WATER RISTRICT										
SANTA MAR	Brgy. Tumana Sidestreet Extension Project (Pakwan Street Extension)	Bgy. Tumana	In-House / By Admin	49,268.18	2/24/2021		3/25/2021	Pipelaying and interconnection completed. Restoration completed.	Completed	In-House labor and existing available pipes and materials used.	Internal Generated Fund
	Sto. Tomas Road Mainline Extension Project (Casa di Bambini School to Chexers)	Bgy. Bagbaguin	In-House / By Admin	1,404,593.93	5/18/2021		12/31/2021	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Surface Restoration completed.	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund
	Brgy. Poblacion SideStreet Extension Project (Laguerta)	Bgy. Poblacion	In-House / By Admin	308,794.31	5/15/2021		12/31/2021	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotestling completed. Interconnection completed. Surface Restoration completed.	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund
	Brgy. Guyong Sidestreet Extension Project (Celestino Street Extension)	Bgy. Guyong	In-House / By Admin	105,778.29	10/4/2021		12/31/2021	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Surface Restoration	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matts SVP	Internal Generated Fund
	Brgy. Pulong Buhangin Sidestreet Extension Project (Maningas Street Extension)	Bgy. Pulong Buhangin	In-House / By Admin	169,034.83	10/4/2021		12/31/2021	Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Surface Restoration	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund
	Revised Philhydro Bulk Supply Expansion Projects IP5 (Section 1) 2021 (Iglesia ni Cristo - Bolakan Road)	Bgy. Sto. Tomas	In-House / By Admin	414,219.29	7 <i>f</i> 5/2021		8/13/2021	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Surface Restoration completed.	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund
	Brgy. Poblacion Sidestreet Extension Project (J.P. Rizal St.)	Bgy. Poblacion	In-House / By Admin	872,034.24	9/20/2021		11/17/2021	Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Surface Restoration	Completed	Labor - By-Admin Pipelines - SVP Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund
	Poblacion Sidestreet Extension Project (T. Santiago St. Extension Near SHA Pump Station)	Bgy. Poblacion	In-House / By Admin	119,299.10	11/29/2021		12/31/2021	Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Surface Restoration	Completed	Labor - By-Admin Pipelines - SVP Valves - SVP Fittings - SVP Const. Matls SVP	Internal Generated Fund

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FOR THE QUARTER ENDING December 31, 2021

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
ANTA MAR	RIA WATER DISTRICT										
	Bulacan Bulk Supply Improvement Project (Section 1) and Philhydro Bulk Supply Improvement Project (Section 4)	Bgy. San Vicente, Bgy. Parada and Bgy. Tumana Bgy. San Jose Patag	Labor - ICP-FNET Engineering Valves - AVK Pipes - Atlanta Fittings - Concord Metals	137,750,000.00	6/14/2021		6/30/2022	Materials on-hand. On going Concrete Cutting and Breaking; Excavation, Sand Bedding, Pipelaying;	On-going	Public Bidding	ADB Loan
	III Danaire and Maintenance of Dump Stations										
	III. Repairs and Maintenance of Pump Stations										
	Pump 13 Kalsadang Munti - Rehabilitation and Repainting of Pump House/Discharge line/Gate/R. Flooring/Roll-up Door/Roof	Bgy. Catmon					12/31/2021	Contract completed according to SMWD standards and specifications.		Small Value Procurement	
	Pump 8 Villarica - Rehabilitation and Repainting of Pump House/Discharge line/Gate/R. Flooring/Roof	Bgy. Poblacion									
	Pump 2 Gulod, Poblacion - Replacement of Roofing and Ceiling	Bgy. Poblacion	121 Construction, Corp.								Internal Generated
	Pump 3 Sta. Clara - Replacement of Roofing and Ceiling	Bgy. Sta. Clara		525,000.00					Completed		Fund
	Pump 12 M. Parang - Replacement of Roofing and Ceiling	Bgy. Mahabang Parang									
	Pump 16 Labanos - Replacement of Roofing and Ceiling	Bgy. Tumana									
	Pump 21 Manggahan - Replacement of Roofing and Ceiling	Bgy. Manggahan									
	IV. Design and Installation of Booster Pump and F	Pumphouse and S	teel Bolted Reserv	roir							
	Design and Installation of Booster Pump and Pump House at Bgy. Manggahan	Bgy. Manggahan	Houston Hydrotech	2,500,000.00	10/17/2020		4/17/2021	Construction of Pump House completed. Installation of booster Pump completed. Architectural finishing works completed. Electrical works completed.	Completed	Emergency Procurement	Internal Generated Fund
	Design and Installation of Booster Pump and Pump House at Bgy. San Jose Patag	Bgy. San Jose Patag	Houston Hydrotech	2,500,000.00	12/4/2020		6/4/2021	Construction of Pump House completed. Installation of booster Pump completed. Architectural finishing works completed. Electrical works completed.	Completed	Emergency Procurement	Internal Generated Fund
	Design and Construction of Pump House with Booster Pump and Glass-Fused-To-Steel Bolted Ground Level Reservoirs	Bgy. Bulac and Bgy. San Vicente	Global Supply Solutions, Corp.	37,820,000.00	10/11/2021		6/30/2022		Awarded	Public Bidding	ADB Loan
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								The state of the s			
SANTA MAR	RIA WATER DISTRICT										
	V. Proposed Construction of SMWD 4-Storey Buil	ding with Roof De	ck								
	Supply of Labor and Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Bgy. Poblacion	P.L. Juan Construction Inc. joint venture with New C.C. Barcelona Construction Corp.	81,000,000.00	6/6/2019	234 Days	8/11/2021	Processing of building permit and other required permits completed. Clearing of site completed. Excavation completed. Structural frame completed. On-going architectural finishing works.	On-Going.	Public Bidding	Loan from Land Bank of the Philippines
	Supply of Labor and Materials for Fire Protection System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Bgy. Poblacion	Joern Construction and Trading	5,860,000.00	2/11/2021		8/11/2021	Cistern Tank completed. On-going installation of Pipes and Sprinklers and Smoke detectors.	On-Going.	Public Bidding (2 failures) Negotiated Procurement	Internal Generated Fund
	Supply of Labor and Materials for the Electrical-Auxiliary System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Bgy. Poblacion	Sciecomtech Corp.	4,436,000.00	12/21/2020		8/11/2021	On-Going installation of cables.	On-Going.	Public Bidding (2 failures) Negotiated Procurement	Internal Generated Fund
	Supply, Delivery, Installation, Testing and Commissioning of Various Air Conditioning Units for Santa Maria Water District.	Bgy. Poblacion	ACMI Office Systems Philippines, Inc.	6,179,277.00	12/22/2021		6/30/2022		Awarded	Public Bidding	Internal Generated Fund
	VI. Additional Projects							17.			
	N/A										

Prepared by:

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