

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.[]
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: Santa Maria Water District
 Region: III
 Address: No.3M De Leon St., Poblacion, Santa Maria, Bulacan

Agency Code/UAOS: No Code
 Organization Type: _____

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	2602	108	0	2710	129,673.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2710	47.85	129,673.50
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	2602	108	0	2710	895,790.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2710	330.55	895,790.50
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	5	12	0	17	559.47	0	0	2	2	65.82	0	0	0	0	0.00	0	0	0	0	0.00	19	32.91	625.29
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	11	2	7	20	89.40	0	0	11	11	49.17	0	0	0	0	0.00	0	0	0	0	0.00	31	4.47	138.57
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	70	0	14	84	1,864.80	0	0	52	52	1,154.40	10	0	0	10	222.00	0	0	0	0	0.00	146	22.20	3,241.20
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	11	0	11	1,773.20	11	0	0	11	1,773.20	11	0	0	11	1,773.20	11	0	0	11	1,773.20	44	161.20	7,092.80
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	46	0	2	48	983.52	0	0	7	7	143.43	2	0	0	2	40.98	0	0	0	0	0.00	57	20.49	1,167.93
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	35	0	2	37	678.58	0	0	4	4	73.36	0	0	0	0	0.00	0	0	0	0	0.00	41	18.34	751.94
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	126	12	0	138	11,266.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	138	81.64	11,266.32
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	64	0	0	64	8,719.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	64	136.24	8,719.36
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	82	0	0	82	1,867.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	82	22.78	1,867.96
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	15	0	0	15	624.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	41.60	624.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	38	0	0	38	2,055.04	0	0	1	1	54.08	0	0	0	0	0.00	0	0	0	0	0.00	39	54.08	2,109.12	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	100	24	0	124	17,346.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	124	139.89	17,346.36	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	50	0	0	50	1,382.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	27.64	1,382.00	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	112	0	0	112	4,810.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	112	42.95	4,810.40	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	5	0	0	5	289.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	57.93	289.65	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	220	0	0	220	31,688.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	220	144.04	31,688.80	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	3	4	1	8	231.28	0	0	3	3	86.73	0	0	0	0	0.00	0	0	0	0	0.00	11	28.91	318.01	
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	200	0	0	200	15,500.00	0	0	200	200	15,500.00	0	0	0	0	0.00	0	0	0	0	0.00	400	77.50	31,000.00	
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	10	0	0	10	56,132.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,613.25	56,132.50	
FLAG OR ACCESSORIES																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
FURNITURE AND FURNISHINGS																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
56	43211708-MO-001	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00	
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00	
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-301	GLUE, all-purpose, 200 grams	Jar	9	0	1	10	707.20	0	0	2	2	141.44	0	0	0	0	0.00	0	0	0	0	0.00	12	70.72	848.64	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00	
64	31151804-SW-S01	STAPLE WIRE, standard	box	38	46	22	106	2,518.56	8	8	30	46	1,092.96	9	8	8	25	594.00	8	8	0	16	380.16	193	23.76	4,585.68	
65	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	37	4	11	52	3,217.76	4	4	11	19	1,175.72	4	4	4	12	742.56	4	4	4	12	742.56	95	61.88	5,878.60	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	7	0	0	7	848.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	121.16	848.12	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	7	0	0	7	156.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	22.36	156.52	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	41	16	9	66	737.88	2	2	25	29	324.22	3	2	2	7	78.26	2	2	2	6	67.08	108	11.18	1,207.44	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.57	0.00	
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	4111604-RU-P02	RULER, plastic, 450 mm	piece	8	2	2	12	199.68	0	0	4	4	66.56	0	0	0	0	0.00	0	0	0	0	0.00	16	16.64	266.24	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	5	0	0	5	74.10	0	0	5	5	74.10	0	0	0	0	0.00	0	0	0	0	0.00	10	14.82	148.20	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	1	0	2	3	798.72	0	0	2	2	532.48	0	0	0	0	0.00	0	0	0	0	0.00	5	266.24	1,331.20	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	29	5	20	54	470.88	0	0	37	37	322.64	0	0	0	0	0.00	0	0	0	0	0.00	91	8.72	793.52	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75	0.00	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	25	7	20	52	1,329.12	0	0	34	34	869.04	0	0	0	0	0.00	0	0	0	0	0.00	86	25.56	2,198.16	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	26	8	20	54	3,026.16	0	0	35	35	1,961.40	0	0	0	0	0.00	0	0	0	0	0.00	89	56.04	4,987.56	
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	181	203	27	411	4,738.83	3	3	65	71	818.63	13	3	3	19	219.07	3	3	3	9	103.77	510	11.53	5,880.30	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	4	0	0	4	133.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	33.43	133.72	
83	44111515-DF-B01	DATA FILE BOX	piece	6	7	0	13	1,003.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	77.20	1,003.60	
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00	
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00	
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	764.40	0.00	
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	980.72	0.00	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	738.40	0.00	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	25	0	7	32	975.68	0	0	7	7	213.43	0	0	0	0	0.00	0	0	0	0	0.00	39	30.49	1,189.11	
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	432.52	0.00	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	4	1	1	6	68.46	0	0	1	1	11.41	0	0	0	0	0.00	0	0	0	0	0.00	7	11.41	79.87	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	4	15	2	21	1,987.44	0	0	2	2	189.28	0	0	0	0	0.00	0	0	0	0	0.00	23	94.64	2,176.72
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	3	1	0	4	1,156.48	2	0	0	2	578.24	1	0	0	1	289.12	0	0	0	0	0.00	7	289.12	2,023.84
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	2	0	0	2	666.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	333.26	666.52
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	25	25	9	59	2,162.94	20	10	0	30	1,099.80	0	0	0	0	0.00	0	0	0	0	0.00	89	36.66	3,262.74
108	44121708-MP-B01	MARKER, Permanent, Black	piece	79	63	17	159	1,187.73	3	3	20	26	194.22	13	3	3	19	141.93	3	3	3	9	67.23	213	7.47	1,591.11
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	46	6	3	55	530.75	0	0	4	4	38.60	0	0	0	0	0.00	0	0	0	0	0.00	59	9.65	569.35
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	25	0	0	25	220.50	0	0	12	12	105.84	0	0	0	0	0.00	0	0	0	0	0.00	37	8.82	326.34
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	21	0	0	21	289.38	0	0	8	8	110.24	0	0	0	0	0.00	0	0	0	0	0.00	29	13.78	399.62
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	12	0	0	12	249.48	0	0	9	9	187.11	2	0	0	2	41.58	0	0	0	0	0.00	23	20.79	478.17
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	1	0	1	2	425.74	0	0	1	1	212.87	0	0	0	0	0.00	0	0	0	0	0.00	3	212.87	638.61
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	4	3	1	8	1,206.40	0	0	1	1	150.80	0	0	0	0	0.00	0	0	0	0	0.00	9	150.80	1,357.20
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	5	0	0	5	1,371.15	0	0	5	5	1,371.15	0	0	0	0	0.00	0	0	0	0	0.00	10	274.23	2,742.30
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
122	44121905-SP-F01	STAMP PAD, felt	piece	1	2	1	4	159.68	0	0	2	2	79.84	0	0	0	0	0.00	0	0	0	0	0.00	6	39.92	239.52
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	5	2	2	9	300.33	0	0	4	4	133.48	0	0	0	0	0.00	0	0	0	0	0.00	13	33.37	433.81
124	44121615-ST-S01	STAPLER, standard type	piece	0	0	1	1	145.60	0	0	1	1	145.60	0	0	0	0	0.00	0	0	0	0	0.00	2	145.60	291.20
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	2	3	0	5	364.00	0	0	1	1	72.80	0	0	0	0	0.00	0	0	0	0	0.00	6	72.80	436.80

PAPER MATERIALS AND PRODUCTS

128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sheets	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sheets	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sheets	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sheets	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.06	0.00	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	5	0	0	5	60.20	0	0	5	5	60.20	0	0	0	0	0.00	0	0	0	0	0.00	10	12.04	120.40	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	165.65	0.00	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.18	0.00	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	70	23	20	113	15,564.62	0	0	44	44	6,060.56	6	0	0	6	826.44	0	0	0	0	0.00	163	137.74	22,451.62	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	69	40	30	139	22,088.49	0	0	57	57	9,057.87	6	0	0	6	953.46	0	0	0	0	0.00	202	158.91	32,099.82	
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	2	2	43.06	0	0	2	2	43.06	0	0	0	0	0.00	0	0	0	0	0.00	4	21.53	86.12	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	77	24	7	108	6,739.20	0	0	22	22	1,372.80	0	0	0	0	0.00	0	0	0	0	0.00	130	62.40	8,112.00	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	104.00	0.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.32	0.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	100	0	0	100	13,936.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	139.36	13,936.00	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 918)	book	7	0	0	7	260.47	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	37.21	260.47	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	3	24	4	31	7,737.60	0	0	7	7	1,747.20	0	0	0	0	0.00	0	0	0	0	0.00	38	249.60	9,484.80	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	2	12	2	16	3,868.80	0	0	3	3	624.00	0	0	0	0	0.00	0	0	0	0	0.00	18	249.60	4,492.80	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	2	12	2	16	3,868.80	0	0	3	3	624.00	0	0	0	0	0.00	0	0	0	0	0.00	18	249.60	4,492.80	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	2	12	2	16	3,868.80	0	0	3	3	624.00	0	0	0	0	0.00	0	0	0	0	0.00	18	249.60	4,492.80	
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue <small>(as of 28 July 2022)</small>	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
21	44103105-HP-B48	INK CARTRIDGE, HP C0940A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <small>(as of 28 July 2022)</small>	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00	
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00	
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00	
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00	
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00	
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-803	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-806	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-807	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-808	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-809	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-814	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-821	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-818	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-820	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-812	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-805	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-810	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	5E-FCLS	FILING CABINET LATERAL STEEL	PC	2	0	0	2	19,000.00	0	0	2	2	19,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	9,500.00	38,000.00	
2	STRCKP	STEEL RACK	PC	6	0	0	6	75,000.00	0	0	2	2	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8	12,500.00	100,000.00	
3	5E-TF	TABLE FOLDABLE	PC	1	0	0	1	8,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,750.00	8,750.00	
4	7F-DS	DOCUMENT SCANNER	UNIT	0	3	0	3	103,480.90	1	0	2	3	103,480.90	0	0	0	0	0.00	0	0	0	0	0.00	6	34,493.63	206,961.80	
5	VC	VIDEO CAMERA	UNIT	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
6	5F-WB	WEBCAM	PC	0	0	0	0	0.00	2	0	0	2	5,100.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,550.00	5,100.00	
7	5F-CPSCVT	CCTV CENTRALIZED POWER SUPPLY 18CH WITH BOX	UNIT	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00	
8	A-CADVD	DVD-R	PC	500	0	0	500	35,000.00	0	0	500	500	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	70.00	70,000.00	
9	5F-FD16	FLASH DRIVE 16GB	PC	5	0	0	5	3,046.34	0	0	2	2	1,218.54	0	0	0	0	0.00	0	0	0	0	0.00	7	609.27	4,264.88	
10	5F-FD62	FLASH DRIVE 64GB OTG USB TYPE C	PC	3	0	0	3	2,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	840.00	2,520.00	
11	A-CAHC	HDMI CABLE	MTR	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
12	7F-IHD	INTERNAL HARD DISK	UNIT	0	5	0	5	41,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,300.00	41,500.00	
13	MOUSEK	WIRELESS MOUSE AND KEYBOARD	UNIT	2	0	0	2	1,630.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	815.00	1,630.00	
14	A-CAKB	KEYBOARD	PC	4	4	1	9	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	666.67	6,000.00	
15	A-CAMC10	MICRO SD CARD 62GB CLASS 10	PC	6	0	0	6	5,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	950.00	5,700.00	
16	7F-PDS	PORTABLE SCANNER	PC	0	5	0	5	81,037.50	1	0	0	1	16,207.50	0	0	0	0	0.00	0	0	0	0	0.00	6	16,207.50	97,245.00	
17	A-CAMP	MOUSE PAD	PC	22	20	7	49	13,385.25	20	0	13	33	9,014.55	0	0	0	0	0.00	0	0	0	0	0.00	82	273.17	22,399.80	
18	5F-MU	MOUSE USB	PC	0	12	1	13	4,069.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	313.05	4,069.60	
19	5F-MO19	MS OFFICE LICENSE 2019	PC	9	0	0	9	113,255.05	10	0	0	10	125,838.95	0	0	0	0	0.00	0	0	0	0	0.00	19	12,583.89	239,094.00	
20	4F-CB	CONNECTOR BNC	PC	100	0	0	100	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	13.00	1,300.00	
21	7F-PRP	PALM READER PRINTER	PC	0	0	0	0	0.00	6	0	0	6	141,360.00	0	0	0	0	0.00	0	0	0	0	0.00	6	23,560.00	141,360.00	
22	4F-PB	POWERBANK	UNIT	0	12	0	12	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	3,000.00	36,000.00	
23	5F-PA1	PRINTER ALL IN ONE	UNIT	2	5	0	7	290,500.00	1	0	1	2	83,000.00	0	0	0	0	0.00	0	0	0	0	0.00	9	41,500.00	373,500.00	
24	5F-PDLQ310	PRINTER DOT MATRIX LQ310	UNIT	0	4	0	4	96,000.00	7	0	0	7	168,000.00	0	0	0	0	0.00	0	0	0	0	0.00	11	24,000.00	264,000.00	
25	5F-RD8	RAM DDR4 8 GB	PC	1	0	0	1	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,000.00	16,000.00	
26	RJ45	RJ45 CONNECTOR	PC	0	100	0	100	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	15.00	1,500.00	
27	RJ11	RJ11 CONNECTOR	PC	50	0	0	50	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	25.00	1,250.00	
28	UTPCAB	UTP CABLE CAT 5 (BELDEN) 100FT PER BOX	BOX	0	2	0	2	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,500.00	13,000.00	
29	SCBL	SIAMESE CABLE	BOX	2	0	0	2	11,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,900.00	11,800.00	
30	CPUFAN	CPU COOLING FAN	PC	0	5	0	5	2,650.00	0	0	5	5	2,650.00	0	0	0	0	0.00	5	0	0	5	2,650.00	15	530.00	7,950.00	
31	5F-EHD14	EXTERNAL HARD DRIVE 14TB	UNIT	1	0	0	1	16,000.00	0	0	15	15	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	16	16,000.00	256,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
32	5F-EHD2	EXTERNAL HARD DRIVE 2TB	UNIT	0	0	0	0	0.00	0	0	1	1	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,500.00	6,500.00
33	5F-EHD6	EXTERNAL HARD DRIVE 6TB	UNIT	0	3	0	3	32,259.00	0	0	5	5	53,765.00	0	0	0	0	0.00	0	0	0	0	0.00	8	10,753.00	86,024.00
34	5F-EHD8	EXTERNAL HARD DRIVE 8TB	UNIT	2	0	0	2	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	17,500.00	35,000.00
35	5F-DVR	DIGITAL VIDEO RECORDER	PC	1	0	0	1	8,500.00	0	0	1	1	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,500.00	17,000.00
36	4F-TGAT	TEMPERED GLASS FOR ANDROID TABLET	PC	0	10	0	10	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	700.00	7,000.00
37	5F-UPS1400	UNINTERRUPTIBLE POWER SUPPLY 1400 VA	UNIT	5	0	0	5	74,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	14,800.00	74,000.00
38	5F-UPS6252	UNINTERRUPTIBLE POWER SUPPLY 625 VA 2 SOCKET	UNIT	0	0	0	0	0.00	8	0	0	8	24,800.00	0	0	0	0	0.00	0	0	0	0	0.00	8	3,100.00	24,800.00
39	5F-UPS625	UNINTERRUPTIBLE POWER SUPPLY 625 VA	UNIT	0	6	0	6	21,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,650.00	21,900.00
40	5F-UPS650	UNINTERRUPTIBLE POWER SUPPLY 650 VA	UNIT	5	0	0	5	15,750.00	4	0	0	4	12,600.00	0	0	0	0	0.00	0	0	0	0	0.00	9	3,150.00	28,350.00
41	4I-RT	REFLECTOR TAPE	ROLL	20	0	0	20	96,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	4,800.00	96,000.00
42	4I-S	STRAINER	PC	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00
43	4I-WT	WARNING TAPE	PC	1	0	0	1	1,575.00	4	0	0	4	6,300.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,575.00	7,875.00
44	A-INKGB	INK BLACK GI 790	BTL	8	0	0	8	4,520.00	0	0	2	2	1,130.00	0	0	0	0	0.00	0	0	0	0	0.00	10	565.00	5,650.00
45	A-INKGC	INK CYAN GI 790	PC	6	0	0	6	3,390.00	0	0	2	2	1,130.00	0	0	0	0	0.00	0	0	0	0	0.00	8	565.00	4,520.00
46	A-INKGM	INK MAGENTA GI 790	BTL	6	0	0	6	3,390.00	0	0	2	2	1,130.00	0	0	0	0	0.00	0	0	0	0	0.00	8	565.00	4,520.00
47	A-INKEC	INK CYAN EPSON ECO TANK 003	BTL	9	13	2	24	7,233.45	1	0	4	5	1,506.97	1	1	0	2	602.79	1	0	1	2	602.79	33	301.39	9,946.00
48	A-INKY	INK YELLOW EPSON ECO TANK 003	BTL	9	13	2	24	7,233.45	1	0	4	5	1,506.97	1	1	0	2	602.79	1	0	1	2	602.79	33	301.39	9,946.00
49	A-INKEB	INK BLACK EPSON ECO TANK 003	BTL	15	25	8	48	14,426.82	1	1	11	13	3,907.26	2	1	1	4	1,202.24	1	1	1	3	901.68	68	300.56	20,438.00
50	A-INKEM	INK MAGENTA EPSON ECO TANK 003	BTL	9	13	2	24	7,233.45	1	0	4	5	1,506.97	1	1	0	2	602.79	1	0	1	2	602.79	33	301.39	9,946.00
51	A-INKGY	INK YELLOW GI 790	PC	6	0	0	6	3,390.00	0	0	2	2	1,130.00	0	0	0	0	0.00	0	0	0	0	0.00	8	565.00	4,520.00
52	A-INKB	INK BLACK LC3617BK	BTL	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
53	A-INKC	INK CYAN LC3617C	BTL	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600.00	600.00
54	A-INKM	INK MAGENTA LC3617M	BTL	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600.00	600.00
55	A-INKY	INK YELLOW LC3617Y	BTL	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600.00	600.00
56	A-INKRPM	PERMANENT MARKER INK REFILL	BTL	1	0	0	1	117.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	117.00	117.00
57	A-INKSPR	STAMP PAD INK RED	BTL	1	0	0	1	35.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35.00	35.00
58	A-PRRC6	RIBBON CARTRIDGE (LQ310) SO15634	PC	5	6	5	16	3,966.90	1	1	5	7	1,735.52	1	1	1	3	743.79	1	1	1	3	743.79	29	247.93	7,190.00
59	A-PRRPR	RIBBON PRINTER REFILL	ROLL	72	60	48	180	7,001.05	0	0	48	48	1,866.95	0	0	0	0	0.00	0	0	0	0	0.00	228	38.89	8,868.00
60	E-MDT	METAL DESK TRAY 3 LAYERS	PC	8	3	1	12	8,366.72	0	0	3	3	2,091.68	0	0	0	0	0.00	0	0	0	0	0.00	15	697.23	10,458.40
61	E-MD	MONEY DETECTOR	UNIT	0	6	0	6	5,700.00	2	0	0	2	1,900.00	0	0	0	0	0.00	0	0	0	0	0.00	8	950.00	7,600.00
62	E-PC	PAPER CUTTER	PC	2	2	0	4	2,460.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	615.00	2,460.00
63	E-SC	SCIENTIFIC CALCULATOR	PC	2	0	0	2	3,030.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,515.15	3,030.30
64	E-R	STAPLE REMOVER	PC	2	0	0	2	94.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	47.25	94.50
65	E-WR	STAPLER WITH REMOVER	PC	9	4	0	13	5,425.06	0	0	2	2	834.62	0	0	0	0	0.00	0	0	0	0	0.00	15	417.31	6,259.68
66	E-WB	WHITE BOARD	PC	4	0	0	4	16,622.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,155.50	16,622.00
67	E-CB	CORK BOARD	PC	3	0	1	4	5,824.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,456.00	5,824.00
68	A-BDRCBRD	CLIP BOARD LONG	PC	31	5	1	37	2,403.83	0	0	1	1	64.97	0	0	0	0	0.00	0	0	0	0	0.00	38	64.97	2,468.80
69	A-BDRFP	FASTENER PLASTIC	BOX	19	0	0	19	864.44	0	0	8	8	363.97	0	0	0	0	0.00	0	0	0	0	0.00	27	45.50	1,228.41
70	A-BOXCFB	CORRUGATED FILE BOX	PC	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
71	A-BOXFB	FILE BOX	PC	74	55	32	161	39,906.17	12	12	81	105	26,025.77	12	12	12	36	8,923.12	12	12	12	36	8,923.12	338	247.86	83,778.18
72	A-ELPBL	BROWN ENVELOPE LONG	PC	291	2	72	365	1,834.01	2	2	227	231	1,160.70	22	2	2	26	130.64	2	2	2	6	30.15	628	5.02	3,155.50
73	A-ELPBS	BROWN ENVELOPE SHORT	PC	104	2	37	143	572.00	2	2	102	106	424.00	2	2	2	6	24.00	2	2	2	6	24.00	261	4.00	1,044.00
74	A-ELPLL	LETTER ENVELOPE LONG	PC	80	0	0	80	1,600.00	0	0	80	80	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	160	20.00	3,200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
75	A-ELPP	PAY ENVELOPE	BOX	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
76	A-ELPLC	PLASTIC COLOR ENVELOPE	PC	70	0	0	70	2,432.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	34.75	2,432.50
77	A-ELPLL	PLASTIC ENVELOPE	PC	40	0	0	40	2,000.00	0	0	10	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00
78	A-ELPLH	PLASTIC ENVELOPE WITH HOLDER	PC	3	0	0	3	418.50	0	0	1	1	139.50	0	0	0	0	0.00	0	0	0	0	0.00	4	139.50	558.00
79	A-FDRAFL	ADJUSTABLE FOLDER LONG	PC	344	32	37	413	10,296.55	2	2	167	171	4,263.22	12	2	2	16	398.90	2	2	2	6	149.59	606	24.93	15,108.25
80	A-FDRCL	CLIP FOLDER LONG	PC	8	0	0	8	888.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	111.00	888.00
81	A-FDRAFLB	LEVERARCH FILE SIDE LONG B	PC	0	0	10	10	1,400.00	0	0	10	10	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	20	140.00	2,800.00
82	A-FDRAFTLB	LEVERARCH FILE TOP LONG B	PC	6	0	20	26	4,013.04	0	0	20	20	3,086.96	0	0	0	0	0.00	0	0	0	0	0.00	46	154.35	7,100.00
83	A-OSDSSI	DATER STAMP SELF INKING	PC	5	9	7	21	27,501.87	0	0	10	10	13,096.13	0	0	0	0	0.00	0	0	0	0	0.00	31	1,309.61	40,598.00
84	A-OSKC	KEY CHAIN	PC	65	0	0	65	776.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	65	11.95	776.75
85	A-OSPC	PAPERCACHE	PC	0	3	0	3	179.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	59.75	179.25
86	A-OSPF1	PICTURE FRAME 8.5 X 11	PAIR	10	0	0	10	1,400.00	0	0	10	10	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	20	140.00	2,800.00
87	A-OSPP	PUSH PINS	BOX	2	1	1	4	122.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	30.60	122.40
88	A-OSRB	RUBBER BAND	BOX	0	2	2	4	1,260.00	0	0	2	2	630.00	0	0	0	0	0.00	0	0	0	0	0.00	6	315.00	1,890.00
89	A-OSRBB	RUBBER BAND BIG	BOX	4	4	0	8	1,982.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	247.75	1,982.00
90	A-OSRS	RUBBER STAMP	PC	3	0	1	4	1,013.33	0	0	2	2	506.67	0	0	0	0	0.00	0	0	0	0	0.00	6	253.33	1,520.00
91	A-PEN1	BALLPEN BLACK	PC	448	324	70	842	10,886.96	0	0	134	134	1,732.60	90	0	0	90	1,163.69	0	0	0	0	0.00	1066	12.93	13,783.26
92	A-PEN2	BALLPEN BLUE	PC	50	0	14	64	830.03	0	0	38	38	492.83	20	0	0	20	259.39	0	0	0	0	0.00	122	12.97	1,582.25
93	A-PENH	BALLPEN HOLDER	PC	0	12	0	12	780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	65.00	780.00
94	A-PEN3	BALLPEN RED	PC	81	3	17	101	1,299.98	3	3	37	43	553.46	8	3	3	14	180.20	3	0	0	3	38.61	161	12.87	2,072.25
95	A-PEN4	BALLPEN WITH HOLDER	PC	0	24	0	24	4,314.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	179.75	4,314.00
96	A-PENSR	SIGN PEN REFILL	PC	20	0	14	34	678.97	0	0	32	32	639.03	0	0	0	0	0.00	0	0	0	0	0.00	66	19.97	1,318.00
97	A-TAGIT	INVENTORY TAG	PC	200	0	0	200	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	4.00	800.00
98	A-TAGITS	INVENTORY TAG SMALL	PC	200	0	0	200	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	1.00	200.00
99	A-LITLB11	LED BULB 11W	PC	104	0	0	104	12,688.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	104	122.00	12,688.00
100	A-LITLT40	LED TUBE 40W	PC	5	0	0	5	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	280.00	1,400.00
101	PL4	PINLIGHT CIRCLE 4"	PC	20	0	0	20	5,180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	259.00	5,180.00
102	PL6	PINLIGHT CIRCLE 6"	PC	10	0	0	10	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	270.00	2,700.00
103	PL8	PINLIGHT CIRCLE 8"	PC	5	0	0	5	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	420.00	2,100.00
104	PL24	PINLIGHT SQUARE 4"	PC	10	0	0	10	2,590.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	259.00	2,590.00
105	LEDT	LED T8 GLASS TUBE 16W 220V	PC	100	0	0	100	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	320.00	32,000.00
106	A-LITUWF4	UV FLUORESCENT BULB 4W	PC	0	0	1	1	202.00	0	0	1	1	202.00	0	0	0	0	0.00	0	0	0	0	0.00	2	202.00	404.00
107	A-LITUWF6	UV FLUORESCENT BULB 6W	PC	0	0	1	1	240.00	0	0	1	1	240.00	0	0	0	0	0.00	0	0	0	0	0.00	2	240.00	480.00
108	A-TPEDAT	DOUBLE ADHESIVE TAPE	PC	14	14	1	29	1,077.65	0	0	1	1	37.16	0	0	0	0	0.00	0	0	0	0	0.00	30	37.16	1,114.81
109	A-TPEDSTA	DOUBLE SIDED TAPE - AUTOMOTIVE	PC	6	0	0	6	444.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	74.00	444.00
110	A-TPEPT	PACKAGING TAPE	PC	38	6	1	45	3,904.85	0	0	6	6	520.65	0	0	0	0	0.00	0	0	0	0	0.00	51	86.77	4,425.50
111	A-OSP	PASTE	BTL	0	0	1	1	49.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	49.75	49.75
112	A-SSBS	BATH SOAP	PC	9	3000	0	3009	113,491.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3009	37.72	113,491.00
113	B-CS	CAR SHAMPOO	BLT	20	0	0	20	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	500.00	10,000.00
114	B-CW	CAR WAX	CAN	6	0	0	6	5,430.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	905.00	5,430.00
115	B-CD	MICROFIBRE EXTENDABLE DUSTER CLEANER	PC	7	0	0	7	1,603.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	229.00	1,603.00
116	B-DPR	DIPPER	PC	5	36	0	41	1,485.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	41	36.23	1,485.40
117	B-DL	DISHWASHING LIQUID	SACHET	160	0	0	160	16,353.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	160	102.21	16,353.60

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
118	A-SSD	DISINFECTANT	GAL	24	0	0	24	43,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	1,800.00	43,200.00
119	B-DMF	DOORMAT FABRIC	PC	46	0	0	46	4,885.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	46	106.21	4,885.60
120	B-DMR	DOORMAT RUBBER	PC	20	0	0	20	1,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	88.00	1,760.00
121	B-FD	FEATHER DUSTER	PC	5	0	0	5	1,098.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	219.75	1,098.75
122	A-SSFS	FOGGING SOLUTION	BTL	2	0	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	600.00	1,200.00
123	B-GC	GLASS CLEANER	BTL	2	0	0	2	590.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	295.00	590.00
124	B-MFC	MICRO FIBER CLOTH	PC	7	0	0	7	1,316.00	0	0	1	1	188.00	0	0	0	0	0.00	0	0	0	0	0.00	8	188.00	1,504.00
125	4I-JSMA	MURIATIC ACID	BTL	0	26	0	26	2,548.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	98.02	2,548.52
126	B-PP	PAIL PLASTIC	PC	5	0	0	5	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	112.00	560.00
127	BASIN	BASIN	YARD	1	0	0	1	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50.00	50.00
128	4I-JSPBW	PUSH BRUSH WOOD	PC	60	0	0	60	8,764.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	146.07	8,764.00
129	B-RG	RAG	SACK	17	2	0	19	26,252.22	0	2	0	2	2,763.39	0	0	2	2	2,763.39	0	0	0	0	0.00	23	1,381.70	31,779.00
130	B-RR	RUST REMOVER	can	7	0	0	7	2,219.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	317.07	2,219.52
131	6S-CPBRSH	CAP BRUSH	PC	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
132	B-SCK	SACK	PC	124	0	0	124	1,860.00	0	0	100	100	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	224	15.00	3,360.00
133	B-SCR	SCRATCH REMOVER	PC	2	0	0	2	1,378.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	689.00	1,378.00
134	B-SPE	SPONGE	PC	15	0	0	15	521.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	34.75	521.25
135	A-OSSG	SURGICAL GLOVES	PC	300	0	300	600	5,400.00	0	0	600	600	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	1200	9.00	10,800.00
136	B-TBR	TOILET BRUSH	PC	15	0	0	15	1,635.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	109.00	1,635.00
137	B-TDE	TOILET DEODORIZER	PC	30	0	0	30	4,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	145.00	4,350.00
138	B-TPL	TOILET PLUNGER	PC	15	0	0	15	1,935.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	129.00	1,935.00
139	A-SSTB	TOOTHBRUSH	PC	0	3000	0	3000	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3000	20.00	60,000.00
140	A-SSTP	TOOTHPASTE	PC	0	3000	0	3000	111,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3000	37.25	111,750.00
141	B-WC	WASTECAN	PC	181	20	2	203	39,822.66	0	0	2	2	392.34	0	0	0	0	0.00	0	0	0	0	0.00	205	196.17	40,215.00
142	DIRT RMVR	DIRT AND STAIN REMOVER	CAN	10	0	0	10	2,895.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	289.50	2,895.00
143	A-PPCGG	COMFORT GRIP GLOVES	PAIR	60	10	0	70	19,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	273.14	19,120.00
144	A-PPRAFP	ACID FREE PAPER	PACK	1	0	0	1	317.50	0	0	1	1	317.50	0	0	0	0	0.00	0	0	0	0	0.00	2	317.50	635.00
145	C-BC	BINCARD	PC	1000	0	0	1000	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	15.00	15,000.00
146	C-BUS	BUDGET UTILIZATION SLIP	PAD	0	0	100	100	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	180.00	18,000.00
147	C-CV	CASH VOUCHER	PAD	0	0	100	100	38,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	380.00	38,000.00
148	C-CF3	CONT FORM 13 X 9 1/2 1PLY	BOX	0	8	0	8	17,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	2,200.00	17,600.00
149	C-CF4	CONT FORM 13 X 9 1/2 2PLY	BOX	0	4	0	4	18,376.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,594.00	18,376.00
150	C-CF5	CONT FORM 5 1/2 X 9 1/2 2PLY	BOX	1	0	0	1	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,750.00	3,750.00
151	C-CF6	CONT FORM 9 1/2 X 6 1/2 1 PLY BLUE	BOX	0	4	0	4	18,108.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,527.00	18,108.00
152	C-CF7	CONT FORM 9 1/2 X 6 1/2 1 PLY GREEN	BOX	0	1	0	1	5,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,250.00	5,250.00
153	C-CF8	CONT FORM 9 1/2 X 6 1/2 1 PLY PINK	BOX	0	5	0	5	22,635.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	4,527.00	22,635.00
154	C-CF9	CONT FORM 9 1/2 X 6 1/2 1 PLY WHITE	BOX	0	8	0	8	36,216.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	4,527.00	36,216.00
155	C-CF10	CONT FORM 9 1/2 X 6 1/2 1 PLY YELLOW	BOX	0	10	0	10	45,270.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,527.00	45,270.00
156	C-CF11	CONT FORM 9 1/2 X 6 1/2 2PLY	BOX	0	6	0	6	28,878.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	4,813.00	28,878.00
157	C-CF12	CONT FORM 9 1/2 X 6 1/2 3PLY	BOX	0	4	20	24	109,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	4,575.00	109,800.00
158	C-DV	DISBURSEMENT VOUCHER	PAD	0	0	100	100	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	180.00	18,000.00
159	C-IAR	INSPECTION & ACCEPTANCE REPORT	PAD	24	0	0	24	15,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	650.00	15,600.00
160	IOM	INTER-OFFICE MEMO	REAM	50	0	0	50	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,500.00	75,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
161	C-LC	LEAVECARD	PC	150	0	0	150	14,700.00	0	0	150	150	14,700.00	0	0	0	0	0.00	0	0	0	0	0.00	300	98.00	29,400.00
162	A-PPRLHL	LETTERHEAD LONG	REAM	28	11	1	40	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	1,750.00	70,000.00
163	A-PPRLHS	LETTERHEAD SHORT	REAM	13	9	2	24	42,000.00	0	0	10	10	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	34	1,750.00	59,500.00
164	NBOOK	NOTEBOOK	PC	1	0	0	1	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50.00	50.00
165	A-NBKR	RECYCLED NOTEBOOK WITH PEN	PC	125	0	0	125	24,968.75	0	0	125	125	24,968.75	0	0	0	0	0.00	0	0	0	0	0.00	250	199.75	49,937.50
166	A-PPRA3	PAPER A3	REAM	0	1	0	1	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	420.00	420.00
167	A-PPRS	PAPER SHORT	REAM	11	10	1	22	4,805.33	0	0	11	11	2,402.67	0	0	0	0	0.00	0	0	0	0	0.00	33	218.42	7,208.00
168	A-NBKRBS	RECORD BOOK SMALL	PC	14	0	0	14	961.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	68.71	961.88
169	PHOTOP	PHOTO PAPER	PC	100	0	0	100	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	20.00	2,000.00
170	C-RMS	RETURNED MATERIAL SLIP	PAD	0	0	100	100	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	180.00	18,000.00
171	C-SAC	SERVICE APPLICATIONCARD	PC	0	4000	0	4000	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4000	10.00	40,000.00
172	C-SO	SERVICE ORDER	PC	0	100	0	100	18,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	185.00	18,500.00
173	A-PPRSPN	SPECIALTY PAPER NATURAL	PACK	3	0	0	3	105.00	0	0	2	2	70.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35.00	175.00
174	A-PPRSPC	SPECIALTY PAPER PALE CREAM	BAG	14	0	0	14	490.00	0	0	14	14	490.00	0	0	0	0	0.00	0	0	0	0	0.00	28	35.00	980.00
175	A-PPRSTR	STICKER PAPER	PC	193	0	0	193	9,004.80	0	0	151	151	7,045.20	0	0	0	0	0.00	0	0	0	0	0.00	344	46.66	16,050.00
176	A-PPRSN	STICKY NOTES	PC	41	0	7	48	2,881.82	0	0	31	31	1,861.18	4	0	0	4	240.15	0	0	0	0	0.00	83	60.04	4,983.15
177	A-PPRTT	THERMAL TAPE	PC	1000	1000	1000	3000	49,500.00	1000	1000	1000	3000	49,500.00	1000	1000	1000	3000	49,500.00	1000	1000	1000	3000	49,500.00	12000	16.50	198,000.00
178	A-OSP1	TRANSPARENT PLASTIC 10X16	PACK	0	4	0	4	340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	85.00	340.00
179	A-OSP2	TRANSPARENT PLASTIC 16X24	PACK	3	10	2	15	1,920.00	0	0	4	4	512.00	0	0	0	0	0.00	0	0	0	0	0.00	19	128.00	2,432.00
180	A-OSP3	TRANSPARENT PLASTIC 4X12	PACK	26	25	25	76	1,557.87	25	25	25	75	1,537.38	25	25	25	75	1,537.38	25	25	25	75	1,537.38	301	20.50	6,170.00
181	A-OSP4	TRANSPARENT PLASTIC 12X18	PACK	0	4	0	4	512.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	128.00	512.00
182	4I-WRBB	BODY BAG	PC	4	12	0	16	19,309.71	12	0	0	12	14,482.29	0	0	0	0	0.00	0	0	0	0	0.00	28	1,206.86	33,792.00
183	A-OSCF	COFFEE	PACK	191	24	7.5	223	22,410.94	0	0	15.5	16	1,561.21	15	0	0	15	1,510.85	0	0	0	0	0.00	253	100.72	25,483.00
184	A-OSCFD	COFFEE DECAFFEINATED	PACK	13	0	0	13	1,560.00	0	0	3	3	360.00	10	0	0	10	1,200.00	0	0	0	0	0.00	26	120.00	3,120.00
185	A-OSCR	CREAMER	PACK	260	24	12	296	33,731.54	0	0	20	20	2,279.16	25	0	0	25	2,848.95	0	0	0	0	0.00	341	113.96	38,859.65
186	A-OSSR	SUGAR	KL	231	36	7	274	23,742.68	0	0	18	18	1,559.74	15	0	0	15	1,299.78	0	0	0	0	0.00	307	86.65	26,602.20
187	A-OSPCOC	CHOCO POWDER	PC	3866	50	0	3916	46,454.14	0	0	3606	3606	42,776.72	50	0	0	50	593.13	0	0	0	0	0.00	7572	11.86	89,824.00
A. TOTAL																							P	5,907,881.00		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	590,788.10		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-		
D. GRAND TOTAL (A + B+ C)																							P	6,498,669.10		
E. APPROVED BUDGET BY THE AGENCY HEAD																										
In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

SGD
Property/Supply Officer

SGD
Accountant / Budget Officer

SGD
Head of Office/Agency

Date Prepared: _____