

**SANTA MARIA WATER DISTRICT**

Santa Maria, Bulacan

**REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2022)**

**FOR THE SECOND QUARTER April 1 to June 30, 2022**

| NAME OF AGENCY                    | PROJECT   | LOCATION  | NAME OF CONTRACTOR  | COST APPROVED BUDGET (P) | TARGET DATE (FROM) | NO. OF EXTENSION | TARGET DATE (TO) | REMARKS  | TYPE / STATUS | MODE OF PROCUREMENT   | FUND SOURCE             |
|-----------------------------------|---|---|---|--------------------------|--------------------|------------------|------------------|--|---------------|---|-------------------------|
| <b>SANTA MARIA WATER DISTRICT</b> |   |   |   |                          |                    |                  |                  |  |               |   |                         |
|                                   | <b>I. Proposed Water Meter Cluster Standardization and Rehabilitation Projects</b>                            |   |   |                          |                    |                  |                  |  |               |   |                         |
|                                   | N/A   |   |   |                          |                    |                  |                  |  |               |   |                         |
|                                   | <b>II. Proposed Expansion/Extension Projects</b>  |   |   |                          |                    |                  |                  |  |               |   |                         |
|                                   | Brgy. Parada Sidestreet Extension Project (Caybanban Street - Sto. Nino Parish Church to Basketball Court)    | Bgy. Parada   | In-House / By Admin   | 4,056,284.01             | 08/02/2021         |                  | 02/28/2022       | Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Surface Restoration completed. | Completed     | Labor - Pakyaw<br>Pipelines - Public Bidding<br>Valves - SVP<br>Fittings - SVP<br>Const. Matls. - SVP                                 | Internal Generated Fund |
|                                   | Brgy. Tumana Sidestreet Extension Project (Papaya Street)   | Bgy. Tumana   | In-House / By Admin   | 711,608.25               | 08/31/2021         |                  | 04/30/2022       | Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Surface Restoration completed. | Completed     | Labor - Pakyaw<br>Pipelines - Public Bidding<br>Bridge Xing - Public Bidding<br>Valves - SVP<br>Fittings - SVP<br>Const. Matls. - SVP | Internal Generated Fund |
|                                   | Bulacan Bulk Supply Improvement Project (Section 1) and Philhydro Bulk Supply Improvement Project (Section 4) | Bgy. San Vicente,<br>Bgy. Parada and Bgy. Tumana<br>Bgy. San Jose Patag | Labor - ICP-FNET<br>Engineering<br>Valves - AVK<br>Pipes - Atlanta<br>Fittings - Concord Metals | 137,750,000.00           | 06/14/2021         |                  | 11/30/2022       | Materials on-hand.<br>On going Concrete Cutting and Breaking; Excavation, Sand Bedding, Pipelaying;  | On-going      | Public Bidding  | ADB loan                |
|                                   | Brgy. Sta. Cruz Sidestreet Extension Project (Sitio Matimyas Extension)                                       | Bgy. Sta. Cruz  | In-House / By Admin   | 339,109.75               | 08/01/2022         |                  | 12/31/2022       |  |               | Labor - Pakyaw<br>Pipelines - Public Bidding<br>Valves - SVP<br>Fittings - SVP<br>Const. Matls. - SVP                                 | Internal Generated Fund |
|                                   | Brgy. Catmon Sidestreet Extension Project (Libis, Kalsadang Munti)  | Bgy. Catmon   | In-House / By Admin   | 1,220,529.05             | 06/01/2022         |                  | 12/31/2022       | Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. For Interconnection.  | On-going      | Labor - Pakyaw<br>Pipelines - Public Bidding<br>Valves - SVP<br>Fittings - SVP<br>Const. Matls. - SVP                                 | Internal Generated Fund |

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|---|--|----------------|--|--------------------------|--------------------|------------------|------------------|---|---------------|--|--|
| <b>SANTA MARIA WATER DISTRICT</b>                                 |  |                |  |                          |                    |                  |                  |   |               |  |  |
| V. Proposed Construction of SMWD 4-Storey Building with Roof Deck |  |                |  |                          |                    |                  |                  |   |               |  |  |
|   | Supply of Labor and Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.                                       | Bgy. Poblacion | P.L. Juan Construction Inc. joint venture with New C.C. Barcelona Construction Corp. | 81,000,000.00            | 6/6/2019           |                  | 8/26/2022        | Processing of building permit and other required permits completed. Clearing of site completed. Excavation completed. Structural frame completed. On-going architectural finishing works. | On-Going.     | Public Bidding                                     | Loan from Land Bank of the Philippines |
|   | Supply of Labor and Materials for Fire Protection System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.                                 | Bgy. Poblacion | Joern Construction and Trading   | 5,860,000.00             | 02/11/2021         |                  | 8/26/2022        | Cistern Tank completed. On-going installation of Pipes and Sprinklers and Smoke detectors.  | On-Going.     | Public Bidding (2 failures) Negotiated Procurement | Internal Generated Fund                |
|   | Supply of Labor and Materials for the Electrical-Auxiliary System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.                        | Bgy. Poblacion | Sciecomtech Corp.  | 4,436,000.00             | 12/21/2020         |                  | 8/26/2022        | On-Going installation of cables.  | On-Going.     | Public Bidding (2 failures) Negotiated Procurement | Internal Generated Fund                |
|   | Supply, Delivery, Installation, Testing and Commissioning of Various Air Conditioning Units for Santa Maria Water District's New Office Building, 4-Storey with Roof Deck. | Bgy. Poblacion | ACMI Office Systems Philippines, Inc.  | 6,179,277.00             | 12/22/2021         |                  | 8/26/2022        | On-Going installation of airconditioning units.   | On-Going.     | Public Bidding                                     | Internal Generated Fund                |
|   | Supply, Delivery, Installation, Testing and Commissioning of Brand New Passenger Lift  | Bgy. Poblacion | Kone Philippines Inc.  | 2,500,000.00             | 06/06/2022         |                  | 9/26/2022        | On-Going Fabrication of Materials   | On-Going.     | Public Bidding                                     | Internal Generated Fund                |

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|----------------------------|---|----------------|---------------------------------------|--------------------------|--------------------|------------------|------------------|-------------------------------------|---------------|---------------------|-------------------------|
| SANTA MARIA WATER DISTRICT |   |                |                                       |                          |                    |                  |                  |                                     |               |                     |                         |
|                            | Supply, Delivery, Installation, Testing and Commissioning of Additional Air Conditioning Units for Santa Maria Water District's New Office Building, 4-Storey with Roof Deck. | Bgy. Poblacion | ACMI Office Systems Philippines, Inc. | 2,524,920.00             | 07/12/2022         |                  | 8/26/2022        | Opening of Public Bidding Completed |               | Public Bidding      | Internal Generated Fund |
|                            | VI. Additional Projects   |                |                                       |                          |                    |                  |                  |                                     |               |                     |                         |
|                            | N/A   |                |                                       |                          |                    |                  |                  |                                     |               |                     |                         |

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7/06/22