

SANTA MARIA WATER DISTRICT

Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2022)

FOR THE THIRD QUARTER JULY 1 to SEPTEMBER 30, 2022

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MARIA WATER DISTRICT											
	I. Proposed Water Meter Cluster Standardization and Rehabilitation Projects										
	N/A										
	II. Proposed Expansion/Extension Projects										
	Brgy. Parada Sidestreet Extension Project (Caybanban Street - Sto. Nino Parish Church to Basketball Court)	Bgy. Parada	In-House / By Admin	4,056,284.01	08/02/2021		02/28/2022	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Surface Restoration completed.	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls. - SVP	Internal Generated Fund
	Brgy. Tumana Sidestreet Extension Project (Papaya Street)	Bgy. Tumana	In-House / By Admin	711,608.25	08/31/2021		04/30/2022	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Surface Restoration completed.	Completed	Labor - Pakyaw Pipelines - Public Bidding Bridge Xing - Public Bidding Valves - SVP Fittings - SVP Const. Matls. - SVP	Internal Generated Fund
	Bulacan Bulk Supply Improvement Project (Section 1) and Philhydro Bulk Supply Improvement Project (Section 4)	Bgy. San Vicente, Bgy. Parada and Bgy. Tumana Bgy. San Jose Patag	Labor - ICP-FNET Engineering Valves - AVK Pipes - Atlanta Fittings - Concord Metals	137,750,000.00	06/14/2021		11/30/2022	Delivery of materials completed. Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Surface Restoration on-going.	On-going	Public Bidding	ADB loan
	Brgy. Sta. Cruz Sidestreet Extension Project (Sitio Matimyas Extension)	Bgy. Sta. Cruz	In-House / By Admin	339,109.75	08/01/2022		12/31/2022	Concrete cutting and breaking on-going	On-going	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls. - SVP	Internal Generated Fund
	Brgy. Catmon Sidestreet Extension Project (Libis, Kalsadang Munti)	Bgy. Catmon	In-House / By Admin	1,220,529.05	06/01/2022		12/31/2022	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Surface Restoration completed.	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls. - SVP	Internal Generated Fund

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SANTA MARIA WATER DISTRICT											
	Brgy. Bagbaguin SideStreet Extension Project (Gov. F. Halili Ave., Bagbaguin near Bingo)	Bgy. Bagbaguin	In-House / By Admin	405,169.95	08/01/2022		12/31/2022	Concrete cutting and breaking on-going	On-going	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls. - SVP	Internal Generated Fund
	Brgy. Balasing Sidestreet Extension Project	Bgy. Balasing	In-House / By Admin	177,073.86	06/01/2022		12/31/2022	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Surface Restoration completed.	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls. - SVP	Internal Generated Fund and Customer's Equity Share
	Brgy. Catmon Sidestreet Extension Project (Sitio Central)	Bgy. Catmon	In-House / By Admin	363,266.38	06/01/2022		12/31/2022	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting completed. Interconnection completed. Surface Restoration completed.	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls. - SVP	Customer's Equity Share
	Brgy. Sto. Tomas Mainline Rehabilitation Project (Section 2)	Bgy. Sto. Tomas	In-House / By Admin	340,988.88	08/01/2022		12/31/2022	Concrete cutting and breaking on-going	On-going	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls. - SVP	Internal Generated Fund
	Brgy. Sto. Tomas Mainline Rehabilitation Project (Section 3)	Bgy. Sto. Tomas	In-House / By Admin	553,876.00	08/01/2022		12/31/2022	Concrete cutting and breaking on-going	On-going	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls. - SVP	Internal Generated Fund
III. Repairs and Maintenance of Pump Stations											
	Pump 18 Kamatis PS - Rehabilitation and Repainting of Pump House/Discharge line/Gate/R. Flooring/Roll-up Door/Roof	Bgy. Tumana		78,706.60			12/31/2022				Internal Generated Fund
IV. Design and Installation of Booster Pump and Pumphouse and Steel Bolted Reservoir											
	Design and Construction of Pump House with Booster Pump and Glass-Fused-To-Steel Bolted Ground Level Reservoirs	Bgy. Bulac and Bgy. San Vicente	Global Supply Solutions, Corp.	37,820,000.00	10/11/2021		6/30/2022	Concrete Footing Ring Foundation and Concrete Floor Slab Completed	On-going	Public Bidding	ADB loan

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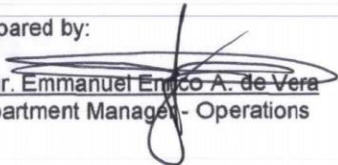
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SANTA MARIA WATER DISTRICT	V. Proposed Construction of SMWD 4-Storey Building with Roof Deck										
	Supply of Labor and Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Bgy. Poblacion	P.L. Juan Construction Inc. joint venture with New C.C. Barcelona Construction Corp.	81,000,000.00	6/6/2019		8/26/2022	Processing of building permit and other required permits completed. Clearing of site completed. Excavation completed. Structural frame completed. On-going architectural finishing works.	On-Going.	Public Bidding	Loan from Land Bank of the Philippines
	Supply of Labor and Materials for Fire Protection System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Bgy. Poblacion	Joem Construction and Trading	5,860,000.00	02/11/2021		8/26/2022	Cistern Tank completed. On-going installation of Pipes and Sprinklers and Smoke detectors.	On-Going.	Public Bidding (2 failures) Negotiated Procurement	Internal Generated Fund
	Supply of Labor and Materials for the Electrical-Auxiliary System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Bgy. Poblacion	Sciecomtech Corp.	4,436,000.00	12/21/2020		8/26/2022	On-Going installation of cables.	On-Going.	Public Bidding (2 failures) Negotiated Procurement	Internal Generated Fund
	Supply, Delivery, Installation, Testing and Commissioning of Various Air Conditioning Units for Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Bgy. Poblacion	ACMI Office Systems Philippines, Inc.	6,179,277.00	12/22/2021		8/26/2022	On-Going installation of airconditioning units.	On-Going.	Public Bidding	Internal Generated Fund
	Supply, Delivery, Installation, Testing and Commissioning of Brand New Passenger Lift	Bgy. Poblacion	Kone Philippines Inc.	2,500,000.00	06/06/2022		9/26/2022	On-Going Fabrication of Materials	On-Going.	Public Bidding	Internal Generated Fund

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	Supply, Delivery, Installation, Testing and Commissioning of Additional Air Conditioning Units for Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Bgy. Poblacion	ACMI Office Systems Philippines, Inc.	2,524,920.00	07/12/2022		8/26/2022	Opening of Public Bidding Completed		Public Bidding	Internal Generated Fund
	VI. Additional Projects										
	N/A										

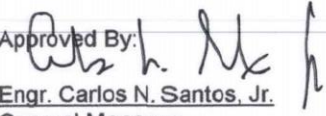
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