

SANTA MARIA WATER DISTRICT
Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2022)
FOR THE FOURTH QUARTER OCTOBER 1 TO DECEMBER 31, 2022

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MARIA WATER DISTRICT											
	I. Proposed Water Meter Cluster Standardization and Rehabilitation Projects										
	N/A										
	II. Proposed Expansion/Extension Projects										
	Brgy. Parada Sidestreet Extension Project (Caybanban Street - Sto. Niño Parish Church to Basketball Court)	Brgy. Parada	In-House/By Admin	4,056,284.01	2/8/2021		2/28/2022	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting Completed. Interconnection completed. Surface Restoration completed	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund
	Brgy. Tumana Sidestreet Extension Project (Papaya Street)	Brgy. Tumana	In-House/By Admin	711,608.25	8/31/2022		4/30/2022	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting Completed. Interconnection completed. Surface Restoration completed	Completed	Labor - Pakyaw Pipelines - Public Bidding Bridge Xing - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund
	Bulacan Bulk Supply Improvement Project (Section 1) and Philhydro Bulk Supply Improvement Project (Section 4)	Brgy. San Vicente, Brgy. Parada, Brgy. Tumana Brgy. San Jose Patag	Labor -ICP-FNET Engineering Valves - AVK Pipes - Atlanta Fittings - Concord Metals	137,750,000.00	6/14/2021	6 Months	5/31/2023	Delivery of materials completed. Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Interconnection Completed. Hydrotesting Completed. Disinfection and Flushing Completed. Surface Restoration On-going	On Going	Public Bidding	ADB Loan
	Brgy. Sta. Cruz Sidestreet Extension Project (Sitio Matimyas Extension)	Brgy. Sta. Cruz	In-House/By Admin	339,109.75	8/1/2022		12/31/2022	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting balance. Interconnection completed. Surface Restoration ongoing	On Going	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund

5



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	Brgy. Catmon Sidestreet Extension Project (Libis, Kalsadang Munti)	Brgy. Catmon	In-House/By Admin	1,220,529.05	6/1/2022		12/31/2022	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting Completed. Interconnection completed. Surface Restoration completed	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund
	Brgy. Bagbaguin Sidestreet Extension Project (Gov. F. Halili Ave., Bagbaguin near Bingo)	Brgy. Bagbaguin	In-House/By Admin	405,169.95	8/1/2022		12/31/2022	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting Completed. Interconnection completed. Surface Restoration completed	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund
	Brgy. Balasing Sidestreet Extension Project	Brgy. Balasing	In-House/By Admin	177,073.86	6/1/2022		11/23/2022	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting Completed. Interconnection completed. Surface Restoration completed	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund/Equity Share
	Brgy. Catmon Sidestreet Extension Project (Sitio Central)	Brgy. Catmon	In-House/By Admin	363,266.38	6/1/2022		12/31/2022	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting Completed. Interconnection completed. Surface Restoration completed	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Customer's Equity Share
	Brgy. Sto. Tomas Mainline Rehabilitation Project (Section 2)	Brgy. Sto. Tomas	In-House/By Admin	340,988.88	8/1/2022		12/31/2022	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting Completed. Interconnection completed. Surface Restoration completed	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund




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	Brgy. Sto. Tomas Mainline Rehabilitation Project (Section 3)	Brgy. Sto. Tomas	In-House/By Admin	553,876.00	8/1/2022		12/31/2022	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting Completed. Interconnection completed. Surface Restoration completed	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matts. SVP	Internal Generated Fund
III. Repairs and Maintenance of Pump Stations											
N/A											
IV. Design and Installation of Booster Pump and Pumphouse and Steel Bolted Reservoir											
	Design and Construction of Pump House with Booster Pump and Glass-Fused-To-Steel Bolted Ground Level Reservoirs	Brgy. Bulac and Brgy. San Vicente	Global Supply Solution	39,698,023.96	10/11/2021		1/31/2023	Concrete Footing Ring Foundation and Concrete Floor Slab Completed. Site Clearing Completed. Perimeter Wall Completed. Rebar Installation On-going. GFTS Tank Panel Delivery On-going	On-Going	Public Bidding	
V. Proposed Construction of SMWD 4-Storey Building with Roof Deck											
	Supply of Labor and Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Brgy. Poblacion	P.L. Juan Construction Inc. joint venture with New C.C. Barcelona Construction Corp.	81,000,000.00	6/6/2019		8/26/2022	Processing of building permit and other required permits completed. Clearing of site completed. Excavation completed. Structural Frame completed. On-going architectural finishing works.	On-Going	Public Bidding	Loan from Land Bank of the Philippines
	Supply of Labor and Materials for Fire Protection System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Brgy. Poblacion	JOEM Construction and Trading	5,860,000.00	2/11/2021		8/26/2022	Cistern Tank completed. Installation of pipes, sprinklers, and smoke detectors completed. On-going installation of pumps.	On-Going	Public Bidding (2 failures) Negotiated Procurement	Internal Generated Fund

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	Supply of Labor and Materials for the Electrical-Auxiliary System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Brgy. Poblacion	Sciecomtech Corporation	4,436,000.00	12/21/2020		8/26/2022	On-Going installation of cables.	On-Going	Public Bidding (2 failures) Negotiated Procurement	Internal Generated Fund
	Supply, Delivery, Installation, Testing and Commissioning of Various Air Conditioning Units for Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Brgy. Poblacion	ACMI Office Systems Philippines, Inc.	6,179,277.00	12/22/2021		8/26/2022	Installation of airconditioning units completed	Completed	Public Bidding	Internal Generated Fund
	Supply, Delivery, Installation, Testing and Commissioning of Brand New Passenger Lift	Brgy. Poblacion	Kone Philippines Inc.	2,500,000.00	6/6/2022		9/26/2022	Fabrication of Materials completed. On-Going installation of Brand New Passenger Lift	On-Going	Public Bidding	Internal Generated Fund
	Supply, Delivery, Installation, Testing and Commissioning of Additional Air Conditioning Units for Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Brgy. Poblacion	ACMI Office Systems Philippines, Inc.	2,524,920.00	7/12/2022		8/26/2022	Installation of airconditioning units completed	Completed	Public Bidding	Internal Generated Fund
VI. Additional Projects											
	N/A										

Prepared by:

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1/6/23