

SANTA MARIA WATER DISTRICT

Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2023)

FOR THE FIRST QUARTER JANUARY 1 TO MARCH 31, 2023

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MARIA WATER DISTRICT											
	I. Proposed Water Meter Cluster Standardization and Rehabilitation Projects										
	N/A										
	II. Proposed Expansion/Extension Projects										
	Bulacan Bulk Supply Improvement Project (Section 1) and Philhydro Bulk Supply Improvement Project (Section 4)	Brgy. San Vicente, Brgy. Parada, Brgy. Tumana Brgy. San Jose Patag	Labor -ICP-FNET Engineering Valves - AVK Pipes - Atlanta Fittings - Concord Metals	137,750,000.00	6/14/2021	6 Months	5/31/2023	Delivery of materials completed. Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Interconnection Completed. Hydrotesting Completed. Disinfection and Flushing Completed. Surface Restoration On-going	On Going	Public Bidding	ADB Loan
	Brgy. Camangyanan Sidestreet Extension Project (Sitio Ibabaw)	Brgy. Camangyanana Sitio Ibabaw	In-House/By Admin	765,716.62	5 1 2023		5 31 2023	Preparation of Materials and Fittings	On-Going Preparation of Documents	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund
	Brgy. Sto. Tomas Sidestreet Extension Project (E.V. Ignacio St. to J.S. Mendoza St.)	Brgy Sto. Tomas from E.V. Ignacio St. to J.S. Mendoza St.	In-House/By Admin	3,178,819.51	6 1 2023		6 30 2023	Preparation of Materials and Fittings	On-Going Preparation of Documents	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund
	Brgy. Sto. Tomas Sidestreet Extension Project (J.S. Mendoza St. to P.R. Ramos St.)	Brgy. Sto. Tomas from J.S. Mendoza St. to P.R. Ramos St.	In-House/By Admin	3,736,574.19	7 1 2023		7 31 2023	Preparation of Materials and Fittings	On-Going Preparation of Documents	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund

SANTA MARIA WATER DISTRICT
Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2023)
FOR THE FOURTH QUARTER JANUARY 1 TO MARCH 31, 2023

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MARIA WATER DISTRICT											
	Brgy. Caypombo Bridge Rehabilitation Project (Caypombo - Pulong Buhangin Bridge Right Side)	Brgy. Caypombo Pulong Buhangin Bridge Right Side	In-House/By Admin	2,170,370.57	8 1 2023		8 31 2023	Preparation of Materials and Fittings	On-Going Preparation of Documents	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund/Equity Share
	III. Repairs and Maintenance of Pump Stations										
	N/A										
	IV. Design and Installation of Booster Pump and Pumphouse and Steel Bolted Reservoir										
	Design and Construction of Pump House with Booster Pump and Glass-Fused-To-Steel Bolted Ground Level Reservoirs	Brgy. Bulac and Brgy. San Vicente	Global Supply Solution	39,698,023.96	10 11 2021		1/31/2023	Concrete Footing Ring Foundation and Concrete Floor Slab Completed. Site Clearing Completed. Perimeter Wall Completed. Rebar installation On-going. GFTS Tank Panel Delivery On-going	On-Going	Public Bidding	ADB Loan
	V. Proposed Construction of SMWD 4-Storey Building with Roof Deck										
	Supply of Labor ans Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Brgy. Poblacion	P.L. Juan Construction Inc. joint venture with New C.C. Barcelona Construction Corp.	81,000,000.00	6 6 2019		8 26 2022	Processing of building permit and other required permits completed. Clearing of site completed. Excavation completed. Structural Frame completed. On-going architectural finishing works.	On-Going	Public Bidding	Loan from Land Bank of the Philippines
	Supply of Labor ans Materials for Fire Protection System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Brgy. Poblacion	JOEM Construction and Trading	5,860,000.00	2 11 2021		8 26 2022	Cistern Tank completed. Installation of pipes, sprinklers, and smoke detectors completed. Testing and commissioning completed	Completed	Public Bidding (2 failures) Negotiated Procurement	Internal Generated Fund

SANTA MARIA WATER DISTRICT

Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2023)

FOR THE FOURTH QUARTER JANUARY 1 TO MARCH 31, 2023

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MARIA WATER DISTRICT											
	Supply of Labor and Materials for the Electrical-Auxiliary System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Brgy. Poblacion	Sciecomtech Corporation	4,436,000.00	12 21 2020		8 26 2022	On-Going installation of cables.	On-Going	Public Bidding (2 failures) Negotiated Procurement	Internal Generated Fund
	Supply, Delivery, Installation, Testing and Commissioning of Various Air Conditioning Units for Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Brgy. Poblacion	ACMI Office Systems Philippines, Inc.	6,179,277.00	12 22 2021		8 26 2022	Installation of airconditioning units completed	Completed	Public Bidding	Internal Generated Fund
	Supply, Delivery, Installation, Testing and Commissioning of Brand New Passenger Lift	Brgy. Poblacion	Kone Philippines Inc.	2,500,000.00	6 6 2022		9 26 2022	Fabrication of Materials completed. On-Going installation of Brand New Passenger Lift	Completed	Public Bidding	Internal Generated Fund
	Supply, Delivery, Installation, Testing and Commissioning of Additional Air Conditioning Units for Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Brgy. Poblacion	ACMI Office Systems Philippines, Inc.	2,524,920.00	7 12 2022		8 26 2022	Installation of airconditioning units completed	Completed	Public Bidding	Internal Generated Fund
VI. Additional Projects											
	N/A										

Prepared by:

Engr. John Julius Xavier G. Tatad
Engineer

Certified Correct By:

Jovita I. Dalmacio
Department Manager - Admin., Finance and Gen. Serv.

Approved By:

Engr. Carlos N. Santos, Jr.
General Manager

6/14/23