



Santa Maria Water District Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GOODS</b>													
24G-SMWD-001	PROCUREMENT OF VARIOUS OFFICE SUPPLIES NOT AVAILABLE AT PSDBM	GS, WR,CM, & ENG'G	NO	SHOPPING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	538,472.60	538,472.60	-	VARIOUS OFFICE SUPPLIES
24G-SMWD-002	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES	GENERAL SERVICES & CONSTRUCTION AND MAINTENANCE	NO	AA/ SHOPPING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	375,323.75	375,323.75	-	VARIOUS OFFICE SUPPLIES
24G-SMWD-003	SUPPLY AND DELIVERY OF OFFICIAL RECEIPT COLLECTORS	FINANCE & CUSTOMER ACCOUNTS	NO	NP-53.5 AGENCY-TO- AGENCY	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	1,323,000.00	1,323,000.00	-	OFFICIAL RECEIPT COLLECTORS
24G-SMWD-004	SUPPLY AND DELIVERY OF PAPER A3.PHOTO PAPER	GENERAL SERVICES	NO	AA/ SHOPPING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	2,425.00	2,425.00	-	PAPER A3,PHOTO PAPER
24G-SMWD-005	SUPPLY AND DELIVERY OF PAPER MATERIALS AND PRODUCTS	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	839,586.00	839,586.00	-	ACID FREE PAPER,BINCARD,CASH VOUCHER,CONT FORM 11 X 9 1/2 1PLY,CONT FORM 13 X 9 1/2 1PLY,CONT FORM 13 X 9 1/2 2PLY,CONT FORM 5 1/2 X 9 1/2 2PLY,CONT FORM 9 1/2 X 6 1/2 1 PLY BLUE,CONT FORM 9 1/2 X 6 1/2 1 PLY GREEN,CONT FORM 9 1/2 X 6 1/2 1 PLY PINK,CONT FORM 9 1/2 X 6 1/2 1 PLY WHITE,CONT FORM 9 1/2 X 6 1/2 1 PLY YELLOW,CONT FORM 9 1/2 X 6 1/2 2PLY,CONT FORM 9 1/2 X 6 1/2 3PLY,DISBURSEMENT VOUCHER,INSPECTION & ACCEPTANCE REPORT,INTER-OFFICE MENO,LEAVECARD,LETTERHEAD A4,LETTERHEAD LONG,PAPER A3,PAPER A4,PAPER LONG,PAPER SHORT,PHOTO PAPER,PURCHASE ORDER,RECORD BOOK BIG,RECORD BOOK REGULAR,RECORD BOOK SMALL,RETURNED MATERIAL SLIP,SERVICE APPLICATIONCARD,SERVICE ORDER,SPECIALTY PAPER NATURAL,SPECIALTY PAPER PALE CREAM,SPECIALTY PAPER PALE CREAM 200 GSM,STENO,STICKER PAPER,STICKY NOTES,THERMAL PAPER
24G-SMWD-006	PROCUREMENT OF THERMAL PAPER QUEUING,THERMAL TAPE	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	210,000.00	210,000.00	-	THERMAL PAPER QUEUING,THERMAL TAPE
24G-SMWD-007	SUPPLY AND DELIVERY OF IQ TEST & PERSONALITY TEST	ADMIN	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	60,000.00	60,000.00	-	IQ TEST & PERSONALITY TEST
24G-SMWD-008	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT SUPPLIES	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	114,900.00	114,900.00	-	ANDROID CELLULAR PHONE,ANDROID TABLET DEVICE,CASING FOR ANDROID TABLET,FILE SERVER,PALM READER PRINTER,RG6 SIAMESE CABLE,UTP CABLE CAT 5 (BELDEN) 100FT PER BOX
24G-SMWD-009	PROCUREMENT OF VARIOUS IT EQUIPMENTS	GENERAL SERVICES	NO	SHOPPING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	155,255.00	155,255.00	-	DVD-R,EXTERNAL HARD DRIVE 14TB,EXTERNAL HARD DRIVE 2TB,EXTERNAL HARD DRIVE 8TB,FLASH DRIVE 32GB,HDMI CABLE,KEYBOARD,MICRO SD CARD 64GB CLASS 10,MICRO SD CARD READER,MOUSE PAD HEAVY DUTY,MOUSE USB,WIRELESS MOUSE AND KEYBOARD
24G-SMWD-010	SUPPLY AND DELIVERY OF DESKTOP COMPUTERS, LAPTOP, PRINTERS AND OTHER COMPUTER PERIPHERALS FOR THE SMWD	GENERAL SERVICES	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	785,993.76	785,993.76	-	DESKTOP COMPUTER - Middle,DOCUMENT SCANNER,MS OFFICE LICENSE 2019,PRINTER DOT MATRIX LQ310,UNINTERRUPTIBLE POWER SUPPLY 650 VA



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24G-SMWD-011	SUPPLY AND DELIVERY OF LIGHTING AND FIXTURES AND ACCESSORIES	GENERAL SERVICES & WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	145,967.00	145,967.00	-	DOWNLIGHT SLIM 12W 145MM ROUND COOL,DOWNLIGHT SLIM 18W 220MM ROUND COOL,DOWNLIGHT SLIM 6W 120MM ROUND COOL,DOWNLIGHT SLIM 6W 120MM SQUARE COOL,FLOOD LIGHT,LED BULB 11W,LED BULB 7W WARM,LED PANEL LIGHT 72W 600X1200MM SQUARE COOL,LED T8 GLASS TUBE 16W 220V,LED TUBE 40W,LED TUBE T5 18W 1200MM WARM,LED TUBE T8 16W 1200MM COOL,UV FLUORESCENT BULB 4W,UV FLUORESCENT BULB 6W
24G-SMWD-012	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT AND ACCESSORIES	GENERAL SERVICES	NO	SHOPPING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	33,870.00	33,870.00	-	BID BOX,DATER STAMP SELF INKING,FLEET CARD HOLDER,KEY CHAIN,KEYBOX,PICTURE FRAME 8.5 X 11,PORTABLE SPEAKER,SCIENTIFIC CALCULATOR,SELF INKING STAMP,STAPLE REMOVER
24G-SMWD-013	SUPPLY AND DELIVERY OF PRESSURE GAUGE 100 PSI,PRESSURE GAUGE 150 PSI OIL-FILLED	WATER RESOURCE , CONSTRUCTION AND MAINTENANCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	27,088.00	27,088.00	-	PRESSURE GAUGE 100 PSI,PRESSURE GAUGE 150 PSI OIL-FILLED
24G-SMWD-014	PROCUREMENT OF TEFLON FOR VARIOUS PROJECTS / ACTIVITIES OF THE SMWD	CS, WR, CM, & ENG'G	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST & 2ND QUARTER	1ST & 2ND QUARTER	1ST & 2ND QUARTER	1ST & 2ND QUARTER	Corporate Budget	310,740.00	58,290.00	252,450.00	TEFLON, 20,710(pcs.)
24G-SMWD-015	SUPPLY AND DELIVERY OF PLAQUES	ADMIN	NO	NP-53.9 - SMALL VALUE PROCUREMENT	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	50,000.00	50,000.00	-	PLAQUES
24G-SMWD-016	PROCUREMENT OFBODY BAG,PENETRATING OIL SPRAY,PLASTIC SCREEN	GS, CS, AND WR	NO	SHOPPING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	81,220.00	81,220.00	-	BODY BAG,PENETRATING OIL SPRAY,PLASTIC SCREEN
24G-SMWD-017	PROCUREMENT OFMICROWAVE OVEN	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	4,700.00	4,700.00	-	MICROWAVE OVEN
24G-SMWD-018	PROCUREMENT OFCHAIR MONOBLOCK	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	90,000.00	90,000.00	-	CHAIR MONOBLOCK
24G-SMWD-019	PROCUREMENT OF	ADMIN	NO	SHOPPING	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	Corporate Budget	50,000.00	50,000.00	-	TRAINING KIT
24G-SMWD-020	PROCUREMENT OFTRAINING TABLE FOLDABLE	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	55,000.00	55,000.00	-	TRAINING TABLE FOLDABLE
24G-SMWD-021	SUPPLY AND DELIVERY OF TABLE FOLDABLE,AIR PURIFIER FOR CASHIER,EXHAUST FAN CEILING 34W 10",RUBBER BUSHING FOR STAFF CHAIR PISTON SHAFT	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	20,698.00	20,698.00	-	TABLE FOLDABLE,AIR PURIFIER FOR CASHIER,EXHAUST FAN CEILING 34W 10",RUBBER BUSHING FOR STAFF CHAIR PISTON SHAFT
24G-SMWD-022	PROCUREMENT OFFILING CABINET LATERAL,FILING CABINET WITH VAULT,MODULAR STEEL RACK	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	375,980.00	375,980.00	-	FILING CABINET LATERAL,FILING CABINET WITH VAULT,MODULAR STEEL RACK
24G-SMWD-023	SUPPLY AND DELIVERY OF REFLECTOR TAPE,ELEVATED PLASTIC MATTING,MEDICAL SUPPLIES	ADMIN, GS, AND WR	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	149,000.00	149,000.00	-	REFLECTOR TAPE,ELEVATED PLASTIC MATTING,MEDICAL SUPPLIES
24G-SMWD-024	PROCUREMENT OFALUMINUM BLIND RIVETS (3/16 X 1),DISCONNECTION TAG,DRILL BIT 1/18,METER GASKET,WASHER 3/16	GS, CS, WR, CM AND ENG'G	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	545,920.00	545,920.00	-	ALUMINUM BLIND RIVETS (3/16 X 1),DISCONNECTION TAG,DRILL BIT 1/18,METER GASKET,WASHER 3/16



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24G-SMWD-025	SUPPLY AND DELIVERY OF CONSTRUCTION EQUIPMENT, PARTS AND ACCESSORIES	GS, WR & WASTE MGT.	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	179,200.88	164,582.00	14,618.88	AIR BLOWER VENTILATOR,CHIPPING HAMMER,CONCRETE CUTTER WHEEL FRONT,CONCRETE CUTTER WHEEL REAR,HEAVY DUTY PRESSURE WASHER,PILLOW BLOCK FOR CONCRETE CUTTER,PLATFORM TROLLEY - HEAVY DUTY,PORTABLE PRESSURE WASHER,POWER SPRAY HOSE,POWER SPRAYER,WHEELBARROW
24G-SMWD-026	SUPPLY AND DELIVERY OF ONE (1) BRAND NEW MOTORCYCLE FOR SMWD PERSONNEL	CONSTRUCTION AND MAINTENANCE & WASTEWATER MANAGEMENT	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	1,344,320.00	-	1,344,320.00	MOTORCYCLE
24G-SMWD-027	SUPPLY AND DELIVERY OF SERVICE VEHICLE - 4 WHEELS PICK UP	WASTEWATER MANAGEMENT	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	72,000.00	-	72,000.00	SERVICE VEHICLE - 4 WHEELS PICK UP
24G-SMWD-028	SUPPLY AND DELIVERY OF AIR COMPRESSOR (175CFM)	ENGINEERING	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	1,200,000.00	-	1,200,000.00	AIR COMPRESSOR (175CFM)
24G-SMWD-029	SUPPLY AND DELIVERY OF DEWATERING PUMP (genset type)	CONSTRUCTION AND MAINTENANCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	285,000.00	-	285,000.00	DEWATERING PUMP (genset type)
24G-SMWD-030	SUPPLY AND DELIVERY OF HYDRAULIC CORE DRILL	WASTEWATER MANAGEMENT	NO	NP-53.9 - SMALL VALUE PROCUREMENT	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	476,297.83	6,281.83	470,016.00	HYDRAULIC CORE DRILL
24G-SMWD-031	SUPPLY AND DELIVERY OF CONCRETE CUTTER	CONSTRUCTION AND MAINTENANCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	295,000.00	-	295,000.00	CONCRETE CUTTER
24G-SMWD-032	SUPPLY AND DELIVERY OF CONCRETE CUTTER BLADE 14	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	132,000.00	132,000.00	-	CONCRETE CUTTER BLADE 14
24G-SMWD-033	PROCUREMENT OF BRASS FIRE HYDRANT 2 1/2, FIRE EXTINGUISHER 10 LBS, FIRE EXTINGUISHER 20 LBS DRY CHEMICAL, FIRE HOSE 2 1/2 (DOUBLE JACKET)	GS, WR AND CM	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	114,750.00	114,750.00	-	BRASS FIRE HYDRANT 2 1/2, FIRE EXTINGUISHER 10 LBS, FIRE EXTINGUISHER 20 LBS DRY CHEMICAL, FIRE HOSE 2 1/2 (DOUBLE JACKET)
24G-SMWD-034	PROCUREMENT OF POWER PRODUCTION EQUIPMENT AND SUPPLIES	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	1,630,127.87	957,275.99	672,851.88	AMMETER SELECTOR SWITCH 3 PHASE, AMMETER: 0-150 AMPERES, AUTOMATIC VOLTAGE REGULATOR, B/W CONTROL, BLOWER FAN, CONTROL RELAY CAD32, DIN RAIL & LOCK 35mm x 1m, DIN RAIL END LOCK, DIN RAIL TERMINAL BLOCK, ELECTRICAL CABLE LUGS 60mm, HOSE BIB 1/2, HOUR COUNTER, LAMP ASSEMBLY FOR 2100Q TURBIDIMETER, LCP DISPLAY WITH TOUCH PAD, MAG SENSOR PROM, MAGNETIC CONTACTOR, PILOT LAMP YELLOW, PILOT LIGHT GREEN, PILOT LIGHT RED, PLUG IN RELAY (240V 10A 4P4T), PNEUMATIC TIMER LADT2, PRESSURE TRANSMITTER, PUSH BUTTON START (GREEN), PUSH BUTTON STOP (RED), REMOTE TELEMETRY OUTSTATION (DATA LOGGER), RESIDUAL TEST KIT PH/CL, SITRANS FM ACCESSORY (CABLE KIT), TERMINAL LOGS: 80-10, THERMAL OVERLOAD RELAY, TIMER, TIMER 11 PINS, UNDER/OVER RELAY VOLTAGE SENSOR, USM POTTING KIT, VARIABLE FREQUENCY DRIVE 30HP, VFD BLOWER FAN 6", VFD CAPACITOR 4500uF, VFD CONTROL CARD, VFD POWER CARD 5.5KW 200V VFD



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24G-SMWD-035	PROCUREMENT OF ELECTRICAL ITEMS	GS , WATER RESOURCE AND WASTE MGT.	NO	NP-53.9 - SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	696,961.28	686,164.28	10,797.00	PVC ORANGE CLEAN OUT 4",AUTO TRANSFORMER 30 HP,AUXILLARY CONTACTOR LADN22,CIRCUIT BREAKER 15A,CIRCUIT BREAKER 160A,CIRCUIT BREAKER 200A MCCB 3PHASE BOLT ON,CIRCUIT BREAKER 20A,CIRCUIT BREAKER 40A - BOLT ON,CIRCUIT BREAKER 40A MCCB 3PHASE BOLT ON,CIRCUIT BREAKER 60A,CIRCUIT BREAKER BOLT ON TYPE 100 AT,CIRCUIT BREAKER MINI 20A MCB BOLT ON,CIRCUIT BREAKER MINI 40A 3PHASE BOLT ON,CURRENT TRANSFORMER CT 150 / 5A,ELECTRICAL TAPE BIG,EXTENSION CORD,EXTENSION WHEEL (15M),FLEXIBLE HOSE 1/2,HEAT SHRINKABLE TUBE 60MM,HEAVY DUTY PLUG,HOA SELECTOR SWITCH,INDUSTRIAL PRESSURE SWITCH,INRUSH SCR/DIODE MODULE 1600V 106,INSULATED CORD PIN END CONNECTOR ,LIQUID TIGHT CONDUIT 2",LIQUID TIGHT FITTING 90 DEGCONNECTOR 2",LIQUID TIGHT STRAIGHT CONNECTOR 2",MINI BREAKER 10A,NETWORK CABLE WIRE MARKET TAG LABEL,PLASTIC MOULDING 3/4,PVC CABLE PAINT ACRYLIC,PAINT BRUSH 1,PAINT BRUSH 1 1/2,PAINT BRUSH 2,PAINT BRUSH 2 1/2,PAINT BRUSH 4,PAINT LAQUER QDE AQUA BLUE,PAINT QDE BLUE,PAINT ROLLER BRUSH,PAINT THINNER,PAINT THINNER ACRYLIC,PAINT THINNER LACQUER,ROLLER PAN,TINTING COLOR FOR METAL
24G-SMWD-036	PROCUREMENT OF VARIOUS PAINTING MATERIALS	GS AND OPERATIONS	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST & 2ND QUARTER	1ST & 2ND QUARTER	1ST & 2ND QUARTER	1ST & 2ND QUARTER	Corporate Budget	79,685.00	79,685.00	-	APRON,BOOTS HEAVY DUTY,COMFORT GRIP GLOVES,DUST MASK,EAR PLUG,GLOVES,GOGGLES,HARD HAT,HEAVY DUTY RUBBER GLOVES,HELMET,MOTORCYCLING GLOVES,RAINCOAT PONCHO,RAINCOAT TERNO STYLE,SAFETY HARNESS,TRAFFIC CONES,TRAFFIC VEST,UMBRELLA HEAVY DUTY
24G-SMWD-037	PROCUREMENT OF PERSONAL SAFETY EQUIPMENT	ADMIN, GS AND OPERATIONS	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST & 2ND QUARTER	1ST & 2ND QUARTER	1ST & 2ND QUARTER	1ST & 2ND QUARTER	Corporate Budget	360,160.00	360,160.00	-	CHEMICAL DOSING PUMP,CHEMICAL TANK 200 LITERS
24G-SMWD-038	PROCUREMENT OFCHEMICAL DOSING PUMP,CHEMICAL TANK 200 LITERS	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	301,488.00	58,410.00	243,078.00	PRESSURE TRANSMITTER
24G-SMWD-039	PROCUREMENT OFPRESSURE TRANSMITTER	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	122,100.00	122,100.00	-	DEIONIZED WATER (1 L) , GLYCINE REAGENT, 10%PH CALIBRATION BUFFER SOLUTION PH 7. 2 OZ.PH/ORP SENSOR STORAGE SOLUTION, 2 OZ.SAMPLE CELLS FOR COLORIMETER, 10 MLSAMPLE CELLS FOR PORTABLE TURBIDIMETER
24G-SMWD-040	SUPPLY AND DELIVERY OF DEIONIZED WATER (1 L) , GLYCINE REAGENT, 10%PH CALIBRATION BUFFER SOLUTION PH 7. 2 OZ.PH/ORP SENSOR STORAGE SOLUTION, 2 OZ.SAMPLE CELLS FOR COLORIMETER, 10 MLSAMPLE CELLS FOR PORTABLE TURBIDIMETER	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST & 2ND QUARTER	1ST & 2ND QUARTER	1ST & 2ND QUARTER	1ST & 2ND QUARTER	Corporate Budget	24,240.00	24,240.00	-	CHLORINE DIOXIDE LIQUID
24G-SMWD-041	PROCUREMENT OF CHLORINE DIOXIDE LIQUID REQUIREMENTS OF THE SMWD FOR CY 2024	WATER RESOURCE	NO	COMPETITIVE BIDDING	1ST & 3RD QUARTER	1ST & 3RD QUARTER	1ST & 3RD QUARTER	1ST & 3RD QUARTER	Corporate Budget	1,835,040.00	1,835,040.00	-	CHLORINE CALCIUM HYPOCHLORITE
24G-SMWD-042	PROCUREMENT OF CALCIUM HYPOCHLORITE REQUIREMENTS OF THE SMWD FOR CY 2024	WATER RESOURCE	NO	COMPETITIVE BIDDING	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	2,302,500.00	2,302,500.00	-	



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24G-SMWD-043	PROCUMENT OFCHLORINATOR DIAPHRAGM - PN:1000248	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST & 3RD QUARTER	1ST & 3RD QUARTER	1ST & 3RD QUARTER	1ST & 3RD QUARTER	Corporate Budget	178,200.00	178,200.00	-	CHLORINATOR DIAPHRAGM - PN:1000248
24G-SMWD-044	FREE CHLORINE REAGENT	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	180,000.00	180,000.00	-	FREE CHLORINE REAGENT
24G-SMWD-045	PROCUMENT OFPE CHLORINATOR HOSE TUBING 8MM X 5MM	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST & 3RD QUARTER	1ST & 3RD QUARTER	1ST & 3RD QUARTER	1ST & 3RD QUARTER	Corporate Budget	128,700.00	128,700.00	-	PE CHLORINATOR HOSE TUBING 8MM X 5MM
24G-SMWD-046	PROCUMENT OFCHLORINATOR BRACKET MOUNT,FOOT VALVE ASSY,PLASTIC MEASURING CUP,PVC HAND STIRRER,SAFETY DIAPRAGM	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST & 3RD QUARTER	1ST & 3RD QUARTER	1ST & 3RD QUARTER	1ST & 3RD QUARTER	Corporate Budget	214,232.00	214,232.00	-	CHLORINATOR BRACKET MOUNT,FOOT VALVE ASSY,PLASTIC MEASURING CUP,PVC HAND STIRRER,SAFETY DIAPRAGM
24G-SMWD-047	PROCUMENT OFBRACKET FOR MOTOCYLCE TOOLBOX,TOOL BOX FOR MOTORCYCLE	ADMIN AND OPERATIONS	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	36,435.00	36,435.00	-	BRACKET FOR MOTOCYLCE TOOLBOX,TOOL BOX FOR MOTORCYCLE
24G-SMWD-048	PROCUMENT OFCAR SCENT ,CAR SHAMPOO,CAR WASH SPONGE,CAR WAX,INTERIOR CAR CLEANER,SPONGE FOR TIRE BLACK,TIRE BLACK,WATER MARKS REMOVER,WOOL BUFFING PAD	GENERAL SERVICES	NO	SHOPPING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	32,505.00	32,505.00	-	CAR SCENT ,CAR SHAMPOO,CAR WASH SPONGE,CAR WAX,INTERIOR CAR CLEANER,SPONGE FOR TIRE BLACK,TIRE BLACK,WATER MARKS REMOVER,WOOL BUFFING PAD
24G-SMWD-049	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIRS AND PREVENTIVE MAINTENANCE OF SERVICE VEHICLES OF THE SANTA MARIA WATER DISTRICT FOR CY 2024.	GENERAL SERVICES	NO	DIRECT CONTRACTING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	888,825.00	888,825.00	-	R & M - TRANSPORTATION EQUIPMENT 4WHEELS
24G-SMWD-050	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIRS AND PREVENTIVE MAINTENANCE OF SERVICE VEHICLES OF THE SANTA MARIA WATER DISTRICT FOR CY 2024.	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	746,700.00	746,700.00	-	R & M - TRANSPORTATION EQUIPMENT 2 WHEELS
24G-SMWD-051	PROCUMENT OFDASH CAM FOR MOTORCYCLE ,DASH CAMERA FOR 4 WHEELS,HARD WIRE KIT (TRANSCENT)	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	159,650.75	159,650.75	-	DASH CAM FOR MOTORCYCLE ,DASH CAMERA FOR 4 WHEELS,HARD WIRE KIT (TRANSCENT)
24G-SMWD-052	PROCUMENT OFGPS TRACKER WITH IN STALLATION	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	52,500.00	52,500.00	-	GPS TRACKER WITH IN STALLATION



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24G-SMWD-053	PROCUREMENT OF VARIOUS HAND TOOLS	GS, CS & OPERATIONS	NO	NP-53.9 - SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	817,515.00	817,515.00	-	ADJUSTABLE WRENCH 10,ADJUSTABLE WRENCH 12,ADJUSTABLE WRENCH 6,ALLEN WRENCH,BENCH VISE 4",CARGO BELT,CEMENT TROWEL POINTED,CEMENT TROWEL RECTANGLE,CHEMICAL ADMIXTURE,CHISEL FLAT,CHISEL POINTED,COMBINATION WRENCH 13,COMBINATION WRENCH 16,COMBINATION WRENCH 17,COMBINATION WRENCH 18,COMBINATION WRENCH 19,COMBINATION WRENCH 20,COMBINATION WRENCH 21,COMBINATION WRENCH 22,COMBINATION WRENCH 23,COMBINATION WRENCH 24,COMBINATION WRENCH 25,COMBINATION WRENCH 26,COMBINATION WRENCH 27,COMBINATION WRENCH 29,COMBINATION WRENCH 30,COMBINATION WRENCH 32,COMBINATION WRENCH 34,COMBINATION WRENCH TOOL SET,CORE DRILL BIT,CRIMPING PLIER (ELECTRICAL),CUTTING DISK 4,DIGITAL CLAMP METER,DIGITAL MULTI
24G-SMWD-054	SUPPLY AND DELIVERY OF BRASS AND GALVANIZED IRON (G.I) FITTINGS REQUIREMENT OF SMWD FOR CY 2024	CS AND OPERATIONS	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	11,102,556.37	2,862,201.67	8,240,354.70	SUPPLY OF BRASS AND GI FITTINGS
24G-SMWD-055	SUPPLY AND DELIVERY OF STAINLESS STEEL FITTINGS REQUIREMENT OF SMWD FOR CY 2024	CS, WATER RESOURCE AND CM	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	18,606.84	11,046.84	7,560.00	SS COUPLING 1/2,SS NIPPLE 1/2 X 2,SS NIPPLE 50MM X 6
24G-SMWD-056	SUPPLY AND DELIVERY OF CAST IRON (C.I) AND DUCTILE IRON (D.I) FITTINGS REQUIREMENT OF SMWD FOR CY 2024	CS CM & ENGINEERING	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	6,670,351.73	5,952,449.53	717,902.20	SUPPLY AND DELIVERY OF CAST IRON (C.I) AND DUCTILE IRON (D.I) FITTINGS REQUIREMENT OF SMWD FOR CY 2024
24G-SMWD-057	SUPPLY AND DELIVERY OF BOLTS & NUTS & GASKETS	WATER RESOURCE & CONSTRUCTION AND MAINTENANCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	98,909.99	98,909.99	-	BOLTS & NUTS & GASKETS
24G-SMWD-058	SUPPLY AND DELIVERY OF MECHANICAL & RUBBER FITTINGS	(blank)	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	4,465.00	4,465.00	-	MECHANICAL & RUBBER FITTINGS
24G-SMWD-059	SUPPLY AND DELIVERY OF SUPPLY AND DELIVERY OF D.I GATES VALVES	CS, WATER RESOURCE, CM AND ENGINEERING	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	2,306,613.37	2,055,282.28	251,331.09	SUPPLY AND DELIVERY OF D.I GATES VALVES
24G-SMWD-060	SUPPLY AND DELIVERY OF SUPPLY AND DELIVERY OF HDPE PIPE, uPVC PIPE WITH RUBBER RING AND uPVC ELBOW	CS, WATER RESOURCE AND CONST. & MAINTENANCE	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	2,622,135.11	987,508.75	1,634,626.36	SUPPLY AND DELIVERY OF HDPE PIPE, uPVC PIPE WITH RUBBER RING AND uPVC ELBOW
24G-SMWD-061	PROCUREMENT OF HDPE PIPE SDR 13.5 150MM,HDPE PIPE SDR 21 50MM	CONSTRUCTION AND MAINTENANCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	9,846.00	9,846.00	-	HDPE PIPE SDR 13.5 150MM,HDPE PIPE SDR 21 50MM
24G-SMWD-062	SUPPLY AND DELIVERY OF UPVC ELBOW AND UPVC PIPE WITH RUBBER RING	CUSTOMER SERVICES & CONSTRUCTION AND MAINTENANCE	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	1,691,577.17	1,658,788.37	32,788.80	SUPPLY AND DELIVERY OF UPVC ELBOW AND UPVC PIPE WITH RUBBER RING
24G-SMWD-063	SUPPLY AND DELIVERY OF CLASS "B" WATER METERS REQUIREMENT OF SMWD FOR CY 2024	CUSTOMER SERVICES & CONSTRUCTION AND MAINTENANCE	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	6,785,862.75	1,081,101.50	5,704,761.25	WATER METER 1,WATER METER 1/2
24G-SMWD-064	SUPPLY AND DELIVERY OF CI FLOW METER W/ CF 50MM	CONSTRUCTION AND MAINTENANCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	68,365.00	68,365.00	-	CI FLOW METER W/ CF 50MM



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24G-SMWD-065	PROCUMENT OF CONSTRUCTION AND RESTORATION MATERIALS	GS AND OPERATIONS	NO	NP-53.9 - SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	525,204.40	452,245.00	72,959.40	ALL AROUND SEAL,ANGLE BAR 1 1/2 5MM,BIDET W/ HOSE,CABLE TIE NO.12,CABLE TIE NO.4,CABLE TIE NO.8,CHAIN,CHAIN,COCO LUMBER 2 X 1 X 12,COCO LUMBER 2 X 3 X 12,CONCRETE EPOXY,CONCRETE HOLLOW BLOCK NO. 4,CONCRETE HOLLOW BLOCK NO. 5,DEFORMED ROUND BAR 10MM,DEFORMED ROUND BAR 16MM,FLAT BAR 1/8 X 1,GI CORRUGATED SHEET 12,GI SHEET PLAIN 4 X 8,GI WIRE NO. 16,GOOD LUMBER 2 X 1 X 10,GOOD LUMBER 2 X 2 X 10,GOOD LUMBER 2 X 2 X 16,GRAVEL 3/4,HARDIFLEX 1/4,HOOK,INDUSTRIAL ROPE,LISTON 1 X 1/2 X 8 FT,LUBRICANT,NAIL COMMON 1,NAIL COMMON 2,NAIL COMMON 3,NAIL COMMON 4,NAIL FINISHING 1,PHENOLIC BOARD 3/4,PLYWOOD ORDINARY 1/2,PLYWOOD ORDINARY 3/4,PLYWOOD ORDINARY 4 X 8 X 1/4,SAND PAPER NO.120,SEALANT GUN,SILICON SEALANT TUBE,SOLIGNUM LIQUID,STEEL MATTING,TOX SCREW 2,UPVC CLAMP 1/2,WATER FAUCET,WELDING ROD
24G-SMWD-066	SUPPLY AND DELIVERY OF CEMENT	GS AND OPERATIONS	NO	NP-53.9 - SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	194,271.50	180,200.00	14,071.50	CEMENT
24G-SMWD-067	SUPPLY AND DELIVERY OF GRAVEL 3/4, & WHITE SAND	GS , CONST. & MAIN AND ENG'G	NO	NP-53.9 - SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	359,100.00	359,100.00	-	GRAVEL 3/4,WHITE SAND
24G-SMWD-068	PROCUMENT OF INFLUENZA VACCINE	ADMIN	NO	NP-53.9 - SMALL VALUE PROCUREMENT	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	181,900.00	181,900.00	-	INFLUENZA VACCINE
24G-SMWD-069	PROCUMENT OF OTHER PERSONNEL BENEFITS (DRUG TEST)	ADMIN	NO	NP-53.9 - SMALL VALUE PROCUREMENT	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	74,900.00	74,900.00	-	OTHER PERSONNEL BENEFITS (DRUG TEST)
24G-SMWD-070	PROCUMENT OF OTHER PERSONNEL BENEFITS (MEDICAL),	ADMIN	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	428,000.00	428,000.00	-	OTHER PERSONNEL BENEFITS (MEDICAL),
24G-SMWD-071	PROCUMENT OF POLO SHIRT/UNIFORM	ADMIN	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	1,153,600.00	1,153,600.00	-	POLO SHIRT/UNIFORM
24G-SMWD-072	SUPPLY AND DELIVERY OF CATERING SERVICES/(MEALS FOR VARIOUS ACTIVITIES)	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	3RD AND 4TH QUARTER	3RD AND 4TH QUARTER	3RD AND 4TH QUARTER	3RD AND 4TH QUARTER	Corporate Budget	1,194,200.00	1,194,200.00	-	CATERING SERVICES/FOOD
24G-SMWD-073	PROCUREMENT OF FOOD CARTS FOR VARIOUS SMWD ACTIVITIES	ADMIN	NO	NP-53.9 - SMALL VALUE PROCUREMENT	3RD AND 4TH QUARTER	3RD AND 4TH QUARTER	3RD AND 4TH QUARTER	3RD AND 4TH QUARTER	Corporate Budget	50,000.00	50,000.00	-	FOOD CARTS
24G-SMWD-074	PROCUREMENT OF AIRFARES	ADMIN & FINANCE	NO	NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	Corporate Budget	370,000.00	370,000.00	-	AIRFARE
24G-SMWD-075	PROCUREMENT OF BUS RENTAL FOR TEAMBUILDING	ADMIN	NO	NP-53.9 - SMALL VALUE PROCUREMENT	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	Corporate Budget	120,000.00	120,000.00	-	BUS RENTAL FOR TEAMBUILDING
24G-SMWD-076	PROCUREMENT OF GIVEAWAYS	ADMIN	NO	NP-53.9 - SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	556,400.00	556,400.00	-	GIVEAWAYS



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24G-SMWD-077	SUPPLY AND DELIVERY OF PURIFIED DRINKING WATER	ADMIN & GENERAL SERVICES	NO	SHOPPING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	39,500.00	39,500.00	-	PURIFIED DRINKING WATER
24G-SMWD-078	PROCUREMENT OF PRINTING (SMWD DISTRIBUTION SYSTEM MAP), PRINTING AND BINDING, RISO PRINTING, TARPULIN, INVENTORY TAG, INVENTORY TAG SMALL	ADMIN, FINANCE, GS, AND ENG'G	NO	NP-53.9 - SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	59,100.00	59,100.00	-	PRINTING (SMWD DISTRIBUTION SYSTEM MAP), PRINTING AND BINDING, RISO PRINTING, TARPULIN, INVENTORY TAG, INVENTORY TAG SMALL
24G-SMWD-079	SUPPLY AND DELIVERY OF MASCOT MAINTENANCE, PVC ID CARD	GENERAL SERVICES & CUSTOMER SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	10,000.00	10,000.00	-	MASCOT MAINTENANCE, PVC ID CARD
24G-SMWD-080	PROCUREMENT OF HOTEL ACCOMMODATION & VENUE	ADMIN & FINANCE	NO	NP-53.10 Lease of Real Property and Venue	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	Corporate Budget	1,555,000.00	1,555,000.00	-	HOTEL ACCOMMODATION, VENUE
24G-SMWD-081	LEGAL SERVICES ( NOTARIAL SERVICES)	ADMIN	NO	NP-53.6 SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	160,000.00	160,000.00	-	LEGAL SERVICES ( NOTARIAL SERVICES)
24G-SMWD-082	PROCUREMENT OF CABLE, SATELLITE, TELEGRAPH AND RADIO	GENERAL SERVICES	NO	DIRECT CONTRACTING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	705,000.00	705,000.00	-	CABLE, SATELLITE, TELEGRAPH AND RADIO
24G-SMWD-083	TELEPHONE EXPENSES	GS, CS AND WATER RESOURCE	NO	DIRECT CONTRACTING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	623,323.44	623,323.44	-	SUBSCRIPTION PLAN (MOBILE)
24G-SMWD-084	PROCUREMENT OF INTERNET SUBSCRIPTION	ADMIN & GENERAL SERVICES	NO	DIRECT CONTRACTING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	453,004.00	453,004.00	-	INTERNET SUBSCRIPTION
24G-SMWD-085	RENEWAL OF FIREWALL	ADMIN	NO	DIRECT CONTRACTING	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	200,000.00	200,000.00	-	FIREWALL
24G-SMWD-086	SUPPLY AND DELIVERY OF RENEWAL OF WEB HOSTING	ADMIN	NO	DIRECT CONTRACTING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	35,000.00	35,000.00	-	RENEWAL OF WEB HOSTING
24G-SMWD-087	PROCUREMENT OF INTERNET SUBSCRIPTION FOR GPS SUBSCRIPTION	GENERAL SERVICES	NO	DIRECT CONTRACTING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	48,750.00	48,750.00	-	INTERNET SUBSCRIPTION FOR GPS SUBSCRIPTION
24G-SMWD-088	ELECTRICITY EXPENSE OF PUMP STATIONS AND BUILDING	GENERAL SERVICES	NO	DIRECT CONTRACTING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	36,738,000.00	36,738,000.00	-	ELECTRICITY EXPENSE PUMP STATIONS
24G-SMWD-089	SUPPLY AND DELIVERY OF FUEL, OIL AND LUBRICANTS	GENERAL SERVICES	NO	NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	2,282,379.00	2,282,379.00	-	FUEL, OIL AND LUBRICANTS
24G-SMWD-090	WATER TEST (70 SAMPLES) FOR TOTAL FECAL, TOTAL COLIFORM, AND HETEROTROPHIC PLATE COUNT TEST	WATER RESOURCE	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	1,109,625.00	1,109,625.00	-	PHYSICAL AND CHEMICAL ANALYSIS/TOTAL FECAL, COLIFORM & HETEROTROPHIC PLATE COUNT TEST
24G-SMWD-091	SUPPLY OF LABOR AND MATERIALS FOR THE PREVENTIVE MAINTENANCE OF SMWD'S AIR CONDITIONING UNITS	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	800,000.00	800,000.00	-	PREVENTIVE MAINTENANCE OF SANTA MARIA WATER DISTRICT'S AIR CONDITIONING UNITS
24G-SMWD-092	PREVENTIVE MAINTENANCE OF SMWD'S IT EQUIPMENTS FOR CY 2024	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	729,000.00	729,000.00	-	PREVENTIVE MAINTENANCE OF SMWD'S IT EQUIPMENTS FOR CY 2024
24G-SMWD-093	PROCUREMENT OF MAINTENANCE OF VARIOUS OFFICE EQUIPMENT	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	Corporate Budget	55,100.00	55,100.00	-	MAINTENANCE OF VARIOUS OFFICE EQUIPMENT
24G-SMWD-094	PROCUREMENT OF REPAIR OF POWER SPRAY EQUIPMENT	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	Corporate Budget	25,000.00	25,000.00	-	REPAIR OF POWER SPRAY EQUIPMENT
24G-SMWD-095	PROCUREMENT OF VARIOUS - EMERGENCY REPAIR - COMMUNICATION EQUIPMENT	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	Corporate Budget	10,000.00	10,000.00	-	VARIOUS - EMERGENCY REPAIR - COMMUNICATION EQUIPMENT





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24G-SMWD-096	PROCUMENT OFVARIOUS - EMERGENCY REPAIRS - FURNITURES	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	Corporate Budget	10,000.00	10,000.00	-	VARIOUS - EMERGENCY REPAIRS - FURNITURES
24G-SMWD-097	PROCUMENT OFVARIOUS - EMERGENCY REPAIRS - ICT	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	Corporate Budget	20,000.00	20,000.00	-	VARIOUS - EMERGENCY REPAIRS - ICT
24G-SMWD-098	PROCUMENT OFVARIOUS - EMERGENCY REPAIRS- HEAVY EQUIPMENT	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	Corporate Budget	30,000.00	30,000.00	-	VARIOUS - EMERGENCY REPAIRS- HEAVY EQUIPMENT
24G-SMWD-099	PROCUMENT OFVARIOUS - EMERGENCY REPAIRS OF BUILDING	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	Corporate Budget	17,891.00	17,891.00	-	VARIOUS - EMERGENCY REPAIRS OF BUILDING
24G-SMWD-100	PROCUMENT OFVARIOUS EMERGENCY REPAIRS FFE	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	Corporate Budget	15,000.00	15,000.00	-	VARIOUS EMERGENCY REPAIRS FFE
24G-SMWD-101	PROCUMENT OFVARIOUS HILTI EQUIPMENT	GENERAL SERVICES	NO	DIRECT CONTRACTING	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	Corporate Budget	75,000.00	75,000.00	-	VARIOUS HILTI EQUIPMENT
24G-SMWD-102	PROCUMENT OFINSTALLATION OF REMOTE SURVEILLANCE OF PUMP STATION	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	AS THE NEED ARISE	Corporate Budget	348,000.00	-	348,000.00	INSTALLATION OF REMOTE SURVEILLANCE OF PUMP STATION
24G-SMWD-103	PROCUMENT OFREPAIR OF VARIABLE FREQUENCY DRIVES	WATER RESOURCE	NO	DIRECT CONTRACTING	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	100,000.00	100,000.00	-	REPAIR OF VARIABLE FREQUENCY DRIVES
24G-SMWD-104	PROCUMENT OFCALIBRATION OF OIL FILLED PRESSURE GAUGE,VERIFICATION & CALIBRATION OF DR300 COLORIMETER (CALCIUM HYPOCHLORITE),VERIFICATION & CALIBRATION OF DR300 COLORIMETER (DIOXIDE),VERIFICATION & CALIBRATION OF HACH 2100Q PORTABLE TURBIDIMETER,VERIFICATION & CALIBRATION OF HACH DR900 MULTIPARAMETER PORTABLE COLORIMETER,VERIFICATION & CALIBRATION OF POCKET COLORIMETER II	WATER RESOURCE & ENGINEERING	NO	DIRECT CONTRACTING	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	103,000.00	103,000.00	-	CALIBRATION OF OIL FILLED PRESSURE GAUGE,VERIFICATION & CALIBRATION OF DR300 COLORIMETER (CALCIUM HYPOCHLORITE),VERIFICATION & CALIBRATION OF DR300 COLORIMETER (DIOXIDE),VERIFICATION & CALIBRATION OF HACH 2100Q PORTABLE TURBIDIMETER,VERIFICATION & CALIBRATION OF HACH DR900 MULTIPARAMETER PORTABLE COLORIMETER,VERIFICATION & CALIBRATION OF POCKET COLORIMETER II
24G-SMWD-105	PROCUMENT OFVERIFICATION & CALIBRATION OF TANK OF WATER METER ACCURACY TEST BENCH	ENGINEERING	NO	DIRECT CONTRACTING	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	25,000.00	25,000.00	-	VERIFICATION & CALIBRATION OF TANK OF WATER METER ACCURACY TEST BENCH
24G-SMWD-106	PROCUMENT OFVERIFICATION & CALIBRATION OF ELECTROMAGNETIC FLOWMETERS	WATER RESOURCE	NO	DIRECT CONTRACTING	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	442,000.00	442,000.00	-	VERIFICATION & CALIBRATION OF ELECTROMAGNETIC FLOWMETERS
24G-SMWD-107	SUPPLY AND DELIVERY OF REAPPLICATION OF G-F-S TANK LINING (PATAG GFS TANK)	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	588,000.00	-	588,000.00	REAPPLICATION OF G-F-S TANK LINING (PATAG GFS TANK)
24G-SMWD-108	SUPPLY AND DELIVERY OF PULL-OUT & RE-INSTALL OF PUMP AND MOTOR	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	65,000.00	-	65,000.00	PULL-OUT & RE-INSTALL OF PUMP AND MOTOR
<b>CONSULTANCY</b>													
24C-SMWD-109	PROCUMENT OFRESOURCE SPEAKER	ADMIN	NO	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	90,000.00	90,000.00	-	RESOURCE SPEAKER
24C-SMWD-110	CERTIFYING BODY / EXTERNAL AUDITOR OF ISO 9001:2015 2ND SURVEILLANCE AUDIT	ADMIN	NO	NP-53.6 SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	150,000.00	150,000.00	-	CERTIFYING BODY
24C-SMWD-111	PROCUREMENT OF THE SERVICES OF A LEGAL CONSULTANT	ENGINEERING	NO	HIGHLY TECHNICAL	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	300,000.00	300,000.00	-	CONSULTANCY SERVICES

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24C-SMWD-112	SUPPLY AND DELIVERY OF ISO CONSULTANCY SERVICES	ADMIN	NO	NP-53.6 SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	300,000.00	300,000.00	-	ISO CONSULTANCY SERVICES
<b>INFRASTRUCTURE</b>													
24I-SMWD-113	PROCUREMENT OF PARKING BARRIER SYSTEM - SUPPLY OF LABOR AND MATERIALS	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	590,000.00	-	590,000.00	PARKING BARRIER SYSTEM - SUPPLY OF LABOR AND MATERIALS
24I-SMWD-114	PROCUREMENT OF CONSTRUCTION OF FRONT GATE	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	600,000.00	-	600,000.00	CONSTRUCTION OF FRONT GATE
24I-SMWD-115	PROCUREMENT OF IMPROVEMENT OF REAR PERIMETER WALLS	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	50,000.00	-	50,000.00	IMPROVEMENT OF REAR PERIMETER WALLS
24I-SMWD-116	PROCUREMENT OF CONCRETING OF CARWASH AND PARKING AREAS	GENERAL SERVICES	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	1,000,000.00	-	1,000,000.00	CONCRETING OF CARWASH AND PARKING AREAS
24I-SMWD-117	PROCUREMENT OF ADDITIONAL FURNITURES FOR NEW BUILDING	GENERAL SERVICES	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	1,000,000.00	-	1,000,000.00	ADDITIONAL FURNITURES FOR NEW BUILDING
24I-SMWD-118	PROCUREMENT OF ADDITIONAL FURNISHINGS FOR NEW BUILDING	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	300,000.00	-	300,000.00	ADDITIONAL FURNISHINGS FOR NEW BUILDING
24I-SMWD-119	PROCUREMENT OF CONFERENCE ROOM AUDIO SYSTEM	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	750,000.00	-	750,000.00	CONFERENCE ROOM AUDIO SYSTEM
24I-SMWD-120	PROCUREMENT OF CONFERENCE ROOM ACOUSTIC PANELS	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	350,000.00	-	350,000.00	CONFERENCE ROOM ACOUSTIC PANELS
24I-SMWD-121	REPAIR OF INTERCONNECTION AND ISOLATION VALVES IN PULONG BUHANGIN, GUYONG, AND CAYPOMBO	CONSTRUCTION AND MAINTENANCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	461,964.70	461,964.70	-	REPAIR OF INTERCONNECTION AND ISOLATION VALVES IN PULONG BUHANGIN, GUYONG, AND CAYPOMBO
24I-SMWD-122	RECTIFICATION OF BLOW-OFF VALVES (BOVS IN BAGBAGUIN, CAMANGYANAN, CATMON, CAYPOMBO, GUYONG, MANGGAHAN, PARADA, POBLACION, PULONG BUHANGIN, SAN JOSE PATAG, STA. CLARA, STA. CRUZ, AT STO. TOMAS)	CONSTRUCTION AND MAINTENANCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	316,074.15	316,074.15	-	RECTIFICATION OF BLOW-OFF VALVES (BOVS IN BAGBAGUIN, CAMANGYANAN, CATMON, CAYPOMBO, GUYONG, MANGGAHAN, PARADA, POBLACION, PULONG BUHANGIN, SAN JOSE PATAG, STA. CLARA, STA. CRUZ, AT STO. TOMAS)
24I-SMWD-123	SUPPLY AND DELIVERY OF CONSTRUCTION OF ADS STRUCTURE	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	50,000.00	50,000.00	-	CONSTRUCTION OF ADS STRUCTURE
24I-SMWD-124	BRGY. PARADA SIDESTREET EXTENSION PROJECT (KALYE 20)	CONSTRUCTION AND MAINTENANCE	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	672,706.24	-	672,706.24	BRGY. PARADA SIDESTREET EXTENSION PROJECT (KALYE 20)
24I-SMWD-125	BRGY. CATMON SIDESTREET EXTENSION PROJECT (PILA RD SIDESTREET ALONG PILA ELEM. SCHOOL)	CONSTRUCTION AND MAINTENANCE	NO	COMPETITIVE BIDDING	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	657,621.69	-	657,621.69	BRGY. CATMON SIDESTREET EXTENSION PROJECT (PILA RD SIDESTREET ALONG PILA ELEM. SCHOOL)
24I-SMWD-126	BRGY. SANTA CRUZ SIDESTREET EXTENSION PROJECT (SANTOS COMPOUND)	CONSTRUCTION AND MAINTENANCE	NO	COMPETITIVE BIDDING	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	738,281.79	-	738,281.79	BRGY. SANTA CRUZ SIDESTREET EXTENSION PROJECT (SANTOS COMPOUND)
24I-SMWD-127	BRGY. CAYPOMBO SIDESTREET EXTENSION PROJECT (IRENE STREET EXTENSION, CALLE MALABON)	CONSTRUCTION AND MAINTENANCE	NO	COMPETITIVE BIDDING	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	803,054.82	-	803,054.82	BRGY. CAYPOMBO SIDESTREET EXTENSION PROJECT (IRENE STREET EXTENSION, CALLE MALABON)
24I-SMWD-128	SUNRAYS SUBDIVISION - BRGY. POBLACION SANTA MARIA BULACAN	GENERAL SERVICES & CONSTRUCTION AND MAINTENANCE	NO	COMPETITIVE BIDDING	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	1,804,240.19	800,000.00	1,004,240.19	SUNRAYS SUBDIVISION - BRGY. POBLACION SANTA MARIA BULACAN
24I-SMWD-129	150MM PIPELINE REPLACEMENT PROJECT (FROM GRAVADOR ST. TO CELESTINO ST., NATIONAL ROAD BRGY. GUYONG)	GENERAL SERVICES & CONSTRUCTION AND MAINTENANCE	NO	COMPETITIVE BIDDING	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	1,764,071.40	525,000.00	1,239,071.40	150MM PIPELINE REPLACEMENT PROJECT (FROM GRAVADOR ST. TO CELESTINO ST., NATIONAL ROAD BRGY. GUYONG)



**Santa Maria Water District Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24I-SMWD-130	ROAD SURFACE RESTORATION FOR BRGY. BAGBAGUIN	CONSTRUCTION AND MAINTENANCE	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	20,860.90	-	20,860.90	ROAD SURFACE RESTORATION FOR BRGY. BAGBAGUIN
24I-SMWD-131	ROAD SURFACE RESTORATION FOR BRGY. POBLACION	CONSTRUCTION AND MAINTENANCE	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	104,690.65	-	104,690.65	ROAD SURFACE RESTORATION FOR BRGY. POBLACION
24I-SMWD-132	ROAD SURFACE RESTORATION FOR BRGY. STA. CLARA	GENERAL SERVICES & CONSTRUCTION AND MAINTENANCE	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	88,039.35	60,000.00	28,039.35	ROAD SURFACE RESTORATION FOR BRGY. STA. CLARA
24I-SMWD-133	RESTORATION ACTIVITIES (PREVIOUS PROJECTS, 2023)	CONSTRUCTION AND MAINTENANCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	50,000.00	-	50,000.00	RESTORATION ACTIVITIES (PREVIOUS PROJECTS, 2023)
<b>TOTAL INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2024</b>										<b>118,306,416.27</b>	<b>85,810,362.19</b>	<b>32,496,054.08</b>	

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