

SANTA MARIA WATER DISTRICT
Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2023)
FOR THE 3RD QUARTER JULY 1 TO SEPTEMBER 30, 2023

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MARIA WATER DISTRICT											
I. Proposed Water Meter Cluster Standardization and Rehabilitation Projects											
II. Proposed Expansion/Extension Projects											
	Bulacan Bulk Supply Improvement Project (Section 1) and Philhydro Bulk Supply Improvement Project (Section 4)	Brgy. San Vicente, Brgy. Parada, Brgy. Tumana Brgy. San Jose Patag	Labor -ICP-FNET Engineering Valves - AVK Pipes - Atlanta Fittings - Concord Metals	138,185,997.20	6/14/2021	6 Months	10/31/2023	Delivery of materials completed. Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Interconnection Completed. Hydrotesting Completed. Disinfection and Flushing Completed. Surface Restoration On-going	On-Going	Public Bidding	ADB Loan
	Bulk Supply Improvement Project - Engineering Charges, Construction Supervision, Non-Engineering Basic Cost Items		LWUA	8,455,775.22							
	Brgy. Sta. Cruz Sidestreet Extension Project (Sitio Matimyas Extension)	Brgy. Sta. Cruz	In-House/By Admin	339,109.75	8/1/2022		12/31/2022	Excavation, Sand Bedding, Pipelaying, Horizontal Drilling, Compaction and Backfilling completed. Hydrotesting balance. Interconnection completed. Surface Restoration Completed	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund
	Brgy. Camangyanan Sidestreet Extension Project (Sitio Ibabaw)	Brgy. Camangyanana Sitio Ibabaw	In-House/By Admin	765,716.62	6/13/2023		6/27/2023	Can't execute due to location of Mainline Extension is Private Property	On-Hold	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund
	Brgy. Caypombo Bridge Rehabilitation Project (Caypombo - Pulong Buhangin Bridge Right Side)	Brgy. Caypombo Pulong Buhangin Bridge Right Side	E.C. Laforteza	1,764,475.00	7/1/2023	1 Monht	8/4/2023	Welding works - Ongoing Painting works - Ongoing Excavation - Ongoing Interconnection - Balance	On-Going	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund/Equity Share
	Brgy. Guyong Matang Tubig Pipeline Rehabilitation Project	Matang Tubig, Brgy. Guyong	In-House/By Admin	197,310.03	8/1/2023		8/6/2023	Excavation - Completed Sand Bedding - Completed Pipelaying - Completed Compaction - Completed Backfilling - Completed Interconnection - Completed Surface Restoration - N/A	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund
	Extension of 150mm Dia. Pipeline in Brgy. Sta. Clara (P2P Terminal)	Bypass Rd. Brgy. Sta. Clara (nr P2P Terminal)	In-House/By Admin	337,698.81	8/7/2023		8/15/2023	Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling - Completed Interconnection - Completed Surface Restoration - Completed	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund

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SANTA MARIA WATER DISTRICT											
	Brgy. Caypombo SideStreet Extension (Belmont Subdivision)	Belmont Brgy. Caypombo	In-House/By Admin	180,401.02	6/28/2023		7/4/2023	Excavation - Completed Sand Bedding - Completed Pipelaying - Completed Compaction - Completed Backfilling - Completed Interconnection - Completed Surface Restoration - Completed	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund
	Brgy. Sto. Tomas Sidestreet Extension Project (P.G. Salazar to E.V. Ignacio St.)	Brgy Sto. Tomas from P.G. Salazar to E.V. Ignacio St.	In-House/By Admin	1,784,292.01	8/1/2023		9/22/2023	Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling - Ongoing	On-Going	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund
	Brgy. Sto. Tomas Sidestreet Extension Project (E.V. Ignacio St. to J.S. Mendoza St.)	Brgy Sto. Tomas from E.V. Ignacio St. to J.S. Mendoza St.	In-House/By Admin	1,113,177.57	8/14/2023		9/18/2023	Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling - Ongoing	On-Going	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund
	Brgy. Sto. Tomas Sidestreet Extension Project (J.S. Mendoza St. to P.R. Ramos St.)	Brgy. Sto. Tomas from J.S. Mendoza St. to P.R. Ramos St.	In-House/By Admin	1,414,853.50	9/25/2023		10/31/2023	Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling - Ongoing	On-Going	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund
	Brgy. San Jose Patag, Proposed Road Crossing and Flow Meter Installation (The Meadows Subdivision)	Brgy San Jose Patag The Meadows Subdivision	In-House/By Admin	414,011.74	9/25/2023		11/20/2023	Excavation, Sand Bedding, Pipelaying, Compaction and Backfilling - Ongoing	On-Going	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund
	Proposed Interconnection of 150mm SMWD Pipeline To Newly Laid Pipeline of AMAIA Scapes Bulacan (Brgy. Sta. Cruz, Manggahan, Santa Maria, Bulacan)	Brgy. Sta. Cruz, Manggahan, Santa Maria Bulacan	In-House/By Admin	174,914.00	7/10/2023		8/18/2023	Excavation - Completed Sand Bedding - Completed Pipelaying - Completed Compaction - Completed Backfilling - Completed Interconnection - Completed Surface Restoration - Completed	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund
	III. Repairs and Maintenance of Pump Stations										
	N/A										
	IV. Design and Installation of Booster Pump and Pumphouse and Steel Bolted Reservoir										
	Design and Construction of Pump House with Booster Pump and Glass-Fused-To-Steel Bolted Ground Level Reservoirs	Brgy. Bulac and Brgy. San Vicente	Global Supply Solution	39,698,023.96	10/11/2021		12/31/2023	Concrete Footing Ring Foundation and Concrete Floor Slab Completed. Site Clearing Completed. Perimeter Wall Completed. Rebar Installation On-going. GFTS Tank Panel Delivery On-going	On-Going	Public Bidding	ADB Loan

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V. Proposed Construction of SMWD 4-Storey Building with Roof Deck											
	Supply of Labor and Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.			80,695,926.33							
	Supply of Labor and Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck. (VARIATION 1 - Earthworks - Sub-base)	Brgy. Poblacion	P.L. Juan Construction Inc. joint venture with New C.C. Barcelona Construction Corp.	1,416,850.83	6/6/2019		8/26/2022	Processing of building permit and other required permits completed. Clearing of site completed. Excavation completed. Structural Frame completed. On-going architectural finishing works.	On-Going	Public Bidding	LBP Loan
	Supply of Labor and Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck. (VARIATION 2 - Furniture & Fixtures)			7,423,123.50	6/6/2019		8/26/2022				
	Construction of the SMWD New Office Building - Borrowing Cost		LBP								
	Supply of Labor and Materials for Fire Protection System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Brgy. Poblacion	JOEM Construction and Trading	5,859,000.00							
	Supply of Labor and Materials for Fire Protection System of the SMWD's New Office Building, 4-Storey with Roofdeck Variation Order #1			585,657.03	2/11/2021		8/26/2022	Cistern Tank completed. Installation of pipes, sprinklers, and smoke detectors completed. Testing and commissioning completed	Completed	Public Bidding (2 failures) Negotiated Procurement	Internal Generated Fund
	Supply of Labor and Materials for the Electrical-Auxiliary System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Brgy. Poblacion	Sciecomtech Corporation	5,322,707.40							
	Supply of Additional Work & Auxiliary Materials and Queuing System For Smwd'S New Building (Variation Order)			1,757,979.56	12/21/2020		8/26/2022	On-Going installation of cables.	On-Going	Public Bidding (2 failures) Negotiated Procurement	Internal Generated Fund
	Supply, Delivery, Installation, Testing and Commissioning of Brand New Passenger Lift	Brgy. Poblacion	Kone Philippines Inc.	2,500,000.00	6/6/2022		9/26/2022	Fabrication of Materials completed. Installation of Brand New Passenger Lift completed	Completed	Public Bidding	Internal Generated Fund
VI. Additional Projects											
	Non-Revenue Water Management Program (Walk the Line Leak Detection Activities and Repairs)	All Brgys. (SMWD Distribution Areas)	In-House/By Admin	15,338,425.47	04/17/2023; 10/16/2023		05/12/2023; 11/10/2023	Ongoing Activity and Repairs	On-Going	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund

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10/2/23