



Santa Maria Water District Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS													
24G-SMWD-001	PROCUREMENT OF SUPPLIES AND MATERIALS NOT AVAILABLE AT PS-DBM	CONSTRUCTION AND MAINTENANCE,CUSTOMER SERVICES,GENERAL SERVICES,WATER RESOURCE	NO	SHOPPING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	399,264.60	399,264.60	-	VARIOUS OFFICE SUPPLIES
24G-SMWD-002	COMMONLY USE SUPPLIES FOR SMWD	CONSTRUCTION AND MAINTENANCE,GENERAL SERVICES	NO	AA/ SHOPPING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	433,071.50	433,071.50	-	VARIOUS OFFICE SUPPLIES
24G-SMWD-003	SUPPLY AND DELIVERY OF ACCOUNTABLE FORMS	CUSTOMER ACCOUNTS,FINANCE	NO	NP-53.5 AGENCY-TO-AGENCY	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	1,323,000.00	1,323,000.00	-	CHECKS & OFFICIAL RECEIPT COLLECTORS
24G-SMWD-004	PROCUREMENT OF VARIOUS SUPPLIES	ENGINEERING,GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	200,500.00	200,500.00	-	ID CASE,ID LACE,OFFICE DECORATION,PLASTIC BOTTLE 500ML
24G-SMWD-005	SUPPLY AND DELIVERY OF PAPER MATERIALS AND PRODUCTS	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	839,586.00	839,586.00	-	ACID FREE PAPER,BINCARD,CASH VOUCHER,CONT FORM 11 X 9 1/2 1PLY,CONT FORM 13 X 9 1/2 1PLY,CONT FORM 13 X 9 1/2 2PLY,CONT FORM 5 1/2 X 9 1/2 2PLY,CONT FORM 9 1/2 X 6 1/2 1 PLY BLUE,CONT FORM 9 1/2 X 6 1/2 1 PLY GREEN,CONT FORM 9 1/2 X 6 1/2 1 PLY PINK,CONT FORM 9 1/2 X 6 1/2 1 PLY WHITE,CONT FORM 9 1/2 X 6 1/2 1 PLY YELLOW,CONT FORM 9 1/2 X 6 1/2 2PLY,CONT FORM 9 1/2 X 6 1/2 3PLY,DISBURSEMENT VOUCHER,INSPECTION & ACCEPTANCE REPORT,INTER-OFFICE GSM,STENO,STICKER PAPER,STICKY NOTES,THERMAL PAPER QUEUEING,THERMAL TAPE,YELLOW PAD & ETC.
24G-SMWD-006	PROCUMENT OF THERMAL PAPER QUEUEING,THERMAL TAPE	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	246,000.00	246,000.00	-	THERMAL PAPER QUEUEING,THERMAL TAPE
24G-SMWD-007	SUPPLY AND DELIVERY OF IQ TEST & PERSONALITY TEST	ADMIN	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	60,000.00	60,000.00	-	IQ TEST & PERSONALITY TEST
24G-SMWD-008	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT SUPPLIES	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	49,000.00	49,000.00	-	ANDROID CELLULAR PHONE,ANDROID TABLET DEVICE,CASING FOR ANDROID TABLET,FILE SERVER,PALM READER PRINTER
24G-SMWD-009	PROCUREMENT OF VARIOUS ICT	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	38,750.00	38,750.00	-	DVDR,RJ CONNECTORS
24G-SMWD-010	SUPPLY AND DELIVERY OF DESKTOP COMPUTERS, LAPTOP, PRINTERS AND OTHER COMPUTER PERIPHERALS FOR THE SMWD	GENERAL SERVICES	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	908,438.76	908,438.76	-	DESKTOP COMPUTER - MIDDLE,DOCUMENT SCANNER,MS OFFICE LICENSE 2019,PRINTER DOT MATRIX LQ310,UNINTERRUPTIBLE POWER SUPPLY 650 VA,EXTERNALS,ETC



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24G-SMWD-011	SUPPLY AND DELIVERY OF LIGHTING AND FIXTURES AND ACCESSORIES	GENERAL SERVICES,WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	145,967.00	145,967.00	-	DOWNLIGHT SLIM 12W 145MM ROUND COOL,DOWNLIGHT SLIM 18W 220MM ROUND COOL,DOWNLIGHT SLIM 6W 120MM ROUND COOL,DOWNLIGHT SLIM 6W 120MM SQUARE COOL,FLOOD LIGHT,LED BULB 11W,LED BULB 7W WARM,LED PANEL LIGHT 72W 600X1200MM SQUARE COOL,LED T8 GLASS TUBE 16W 220V,LED TUBE 40W,LED TUBE T5 18W 1200MM WARM,LED TUBE T8 16W 1200MM COOL,UV FLUORESCENT BULB 4W,UV FLUORESCENT BULB 6W
24G-SMWD-012	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT AND ACCESSORIES	GENERAL SERVICES	NO	SHOPPING	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	33,870.00	33,870.00	-	KEYBOXCARD HOLDERDATER STAMP SELF INKINGSELF INKING STAMPFLEET CARD HOLDERBID BOX
24G-SMWD-013	SUPPLY AND DELIVERY OF PRESSURE GAUGE 100 PSI,PRESSURE GAUGE 150 PSI OIL-FILLED AND TEFLON	CONSTRUCTION AND MAINTENANCE,CUSTOMER SERVICES,ENGINEERING, WATER RESOURCE	NO	SHOPPING	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	354,454.00	338,548.00	15,906.00	PRESSURE GAUGE 100 PSI,PRESSURE GAUGE 150 PSI OIL-FILLED, TEFLON, 20,710(pcs.)
24G-SMWD-014	SUPPLY AND DELIVERY OF PLAQUES	ADMIN	NO	NP-53.9 - SMALL VALUE PROCUREMENT	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	50,000.00	50,000.00	-	PLAQUES
24G-SMWD-015	PROCUMENT OFBODY BAG,PENETRATING OIL SPRAY,PLASTIC SCREEN	GENERAL SERVICES,WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	63,800.00	63,800.00	-	BODY BAG,PENETRATING OIL SPRAY,PLASTIC SCREEN
24G-SMWD-016	PROCUMENT OFCHAIR MONOBLOCK	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	90,000.00	90,000.00	-	CHAIR MONOBLOCK
24G-SMWD-017	PROCUMENT OF TRAINING KIT	ADMIN	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	50,000.00	50,000.00	-	TRAINING KIT
24G-SMWD-018	PROCUMENT OFTRAINING TABLE FOLDABLE	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	55,000.00	55,000.00	-	TRAINING TABLE FOLDABLE
24G-SMWD-019	SUPPLY AND DELIVERY OF TABLE FOLDABLE,AIR PURIFIER FOR CASHIER,EXHAUST FAN CEILING 34W 10",RUBBER BUSHING FOR STAFF CHAIR PISTON SHAFT	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	25,398.00	25,398.00	-	TABLE FOLDABLE,AIR PURIFIER,EXHAUST FAN CEILING 34W 10",RUBBER BUSHING FOR STAFF CHAIR PISTON SHAFT,MICROWAVE OVEN
24G-SMWD-020	PROCUMENT OFFILING CABINET LATERAL,FILING CABINET WITH VAULT,MODULAR STEEL RACK	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	375,980.00	375,980.00	-	FILING CABINET LATERAL,FILING CABINET WITH VAULT,MODULAR STEEL RACK
24G-SMWD-021	SUPPLY AND DELIVERY OF REFLECTOR TAPE,ELEVATED PLASTIC MATTING,MEDICAL SUPPLIES	ADMIN,GENERAL SERVICES,WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	151,925.00	151,925.00	-	REFLECTOR TAPE,ELEVATED PLASTIC MATTING,MEDICAL SUPPLIES
24G-SMWD-022	DISCONNECTION FITTINGS	CONSTRUCTION AND MAINTENANCE,CUSTOMER SERVICES,ENGINEERING,GENERAL SERVICES,WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	547,614.00	545,920.00	1,694.00	ALUMINUM BLIND RIVETS (3/16 X 1),DISCONNECTION TAG,DRILL BIT 1/18,METER GASKET,WASHER 3/16



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24G-SMWD-023	SUPPLY AND DELIVERY OF CONSTRUCTION EQUIPMENT, PARTS AND ACCESSORIES	GENERAL SERVICES,WASTE MGT.,WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	199,200.88	199,200.88	-	AIR BLOWER VENTILATOR,CHIPPING HAMMER,CONCRETE CUTTER WHEEL FRONT,CONCRETE CUTTER WHEEL REAR,HEAVY DUTY PRESSURE WASHER,PILLOW BLOCK FOR CONCRETE CUTTER,PLATFORM TROLLEY - HEAVY DUTY,PORTABLE PRESSURE WASHER,POWER SPRAY HOSE,POWER SPRAYER,WHEELBARROW, TOOL CABINET
24G-SMWD-024	SUPPLY AND DELIVERY OF SERVICE VEHICLE - 4 WHEELS PICK UP	WASTE MGT.	NO	COMPETITIVE BIDDING	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	672,160.00	-	672,160.00	SERVICE VEHICLE - 4 WHEELS PICK UP
24G-SMWD-025	SUPPLY AND DELIVERY OF ONE (1) BRAND NEW MOTORCYCLE FOR SMWD PERSONNEL	WASTE MGT.	NO	NP-53.9 - SMALL VALUE PROCUREMENT	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	72,000.00	-	72,000.00	MOTORCYCLE
24G-SMWD-026	SUPPLY AND DELIVERY OF AIR COMPRESSOR (175CFM)	ENGINEERING	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	1,200,000.00	-	1,200,000.00	AIR COMPRESSOR (175CFM)
24G-SMWD-027	SUPPLY AND DELIVERY OF HYDRAULIC CORE DRILL	WASTE MGT.	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	470,016.00	-	470,016.00	HYDRAULIC CORE DRILL
24G-SMWD-028	SUPPLY AND DELIVERY OF CONCRETE CUTTER BLADE 14	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	132,000.00	132,000.00	-	CONCRETE CUTTER BLADE 14
24G-SMWD-029	PROCUMENT OF FIRE FIGHTING EQUIPMENT	CONSTRUCTION AND MAINTENANCE,GENERAL SERVICES,WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	114,750.00	114,750.00	-	BRASS FIRE HYDRANT 2 1/2,FIRE EXTINGUISHER 10 LBS,FIRE EXTINGUISHER 20 LBS DRY CHEMICAL,FIRE HOSE 2 1/2 (DOUBLE JACKET)
24G-SMWD-030	PROCUMENT OF POWER PRODUCTION EQUIPMENT AND SUPPLIES	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	1,677,061.76	937,898.99	739,162.77	AMMETER SELECTOR SWITCH 3 PHASE,AMMETER:0-150 AMPERES,AUTOMATIC VOLTAGE REGULATOR,B/W CONTROL,BLOWER FAN ,CONTROL RELAY CAD32,DIN RAIL & LOCK 35mm x 1m,DIN RAIL END LOCK,DIN RAIL TERMINAL BLOCK & ETC.
24G-SMWD-031	PROCUMENT OF ELECTRICAL ITEMS	GENERAL SERVICES,WASTE MGT.,WATER RESOURCE	NO	COMPETITIVE BIDDING	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	716,338.28	716,338.28	-	PVC ORANGE CLEAN OUT 4",AUTO TRANSFORMER 30 HP,AUXILLARY CONTACTOR LADN22,CIRCUIT BREAKER 15A,CIRCUIT BREAKER 160A,CIRCUIT BREAKER 200A MCCB 3PHASE BOLT ON & ETC. (FRAMEWORK AGREEMENT)
24G-SMWD-032	PROCUMENT OF VARIOUS PAINTING MATERIALS	CONSTRUCTION AND MAINTENANCE,ENGINEERING,GENERAL SERVICES,WATER RESOURCE	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	79,685.00	79,685.00	-	PAINT ACRYLIC,PAINT BRUSH 1,PAINT BRUSH 1 1/2,PAINT BRUSH 2,PAINT BRUSH 2 1/2,PAINT BRUSH 4,PAINT LAQUER QDE AQUA BLUE,PAINT QDE BLUE,PAINT ROLLER BRUSH,PAINT THINNER,PAINT THINNER ACRYLIC , ETC. (FRAMEWORK AGREEMENT)
24G-SMWD-033	PROCUMENT OF PERSONAL SAFETY EQUIPMENT	ADMIN,CONSTRUCTION AND MAINTENANCE,CUSTOMER SERVICES,ENGINEERING,GENERAL SERVICES,WASTE MGT.,WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	415,160.00	415,160.00	-	APRON,BOOTS HEAVY DUTY,COMFORT GRIP GLOVES,DUST MASK,EAR PLUG,GLOVES,GOGGLES,HARD HAT,HEAVY DUTY RUBBER GLOVES,HELMET,MOTORCYCLING GLOVES,RAINCOAT PONCHO,RAINCOAT TERNO STYLE,SAFETY HARNESS,TRAFFIC CONES,TRAFFIC VEST,UMBRELLA HEAVY DUTY



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24G-SMWD-034	PROCUMENT OFCHEMICAL DOSING PUMP,CHEMICAL TANK 200 LITERS	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	301,488.00	58,410.00	243,078.00	CHEMICAL DOSING PUMP,CHEMICAL TANK 200 LITERS
24G-SMWD-035	PROCUMENT OFPRESSURE TRANSMITTER	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	122,100.00	122,100.00	-	PRESSURE TRANSMITTER
24G-SMWD-036	SUPPLY AND DELIVERY OF DEIONIZED WATER (1 L) , GLYCINE REAGENT, 10%PH CALIBRATION BUFFER SOLUTION PH 7, 2 OZ.PH/ORP SENSOR STORAGE SOLUTION, 2 OZ.SAMPLE CELLS FOR COLORIMETER, 10 MLSAMPLE CELLS FOR PORTABLE TURBIDIMETER	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	24,240.00	24,240.00	-	DEIONIZED WATER (1 L) , GLYCINE REAGENT, 10%PH CALIBRATION BUFFER SOLUTION PH 7, 2 OZ.PH/ORP SENSOR STORAGE SOLUTION, 2 OZ.SAMPLE CELLS FOR COLORIMETER, 10 MLSAMPLE CELLS FOR PORTABLE TURBIDIMETER
24G-SMWD-037	PROCUREMENT OF CALCIUM HYPOCHLORITEAND DIOXIDE REQUIREMENTS OF THE SMWD FOR CY 2024	WATER RESOURCE	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	4,137,540.00	4,137,540.00	-	CHLORINE CALCIUM HYPOCHLORITE,CHLORINE DIOXIDE LIQUID
24G-SMWD-038	PROCUMENT OFCHLORINATOR DIAPHRAGM - PN:1000248	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	178,200.00	178,200.00	-	CHLORINATOR DIAPHRAGM - PN:1000248
24G-SMWD-039	FREE CHLORINE REAGENT	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	180,000.00	180,000.00	-	FREE CHLORINE REAGENT
24G-SMWD-040	PROCUMENT OFPE CHLORINATOR HOSE TUBING 8MM X 5MM	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	128,700.00	128,700.00	-	PE CHLORINATOR HOSE TUBING 8MM X 5MM
24G-SMWD-041	PROCUMENT OFCHLORINATOR BRACKET MOUNT,FOOT VALVE ASSY,PLASTIC MEASURING CUP,PVC HAND STIRRER,SAFETY DIAPRAGM	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	214,232.00	214,232.00	-	CHLORINATOR BRACKET MOUNT,FOOT VALVE ASSY,PLASTIC MEASURING CUP,PVC HAND STIRRER,SAFETY DIAPRAGM
24G-SMWD-042	PROCUMENT OF MICRO SD CARD 32 GB C10MICRO SD CARD 64GB C10MICRO SD CARD READER	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	45,960.00	45,960.00	-	MICRO SD CARD 32 GB C10MICRO SD CARD 64GB C10MICRO SD CARD READER
24G-SMWD-043	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIRS AND PREVENTIVE MAINTENANCE OF SERVICE VEHICLES OF THE SANTA MARIA WATER DISTRICT FOR CY 2024. (4 WHEELS)	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	888,825.00	888,825.00	-	841-130 R & M - TRANSPORTATION EQUIPMENT
24G-SMWD-044	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIRS AND PREVENTIVE MAINTENANCE OF SERVICE VEHICLES OF THE SANTA MARIA WATER DISTRICT FOR CY 2024. (2 WHEELS)	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	746,700.00	746,700.00	-	841-130 R & M - TRANSPORTATION EQUIPMENT
24G-SMWD-045	PROCUREMENT OF CLEANING SUPPLIES AND MAINTENANCE OF SERVICE VEHICLES	ADMIN,CONSTRUCTION AND MAINTENANCE,GENERAL SERVICES,WASTE MGT.,WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	320,690.75	320,690.75	-	BRACKET FOR MOTOCYLCE TOOLBOX, SHAMPOO CAR WASH, SPONGE,CAR WAX, DASH CAM FOR MOTORCYCLE DASH CAMERA FOR 4 WHEEL,SGPS TRACKER WITH IN STALLATION,HARD WIRE KIT,INTERIOR CAR CLEANER, GE FOR TIRE BLACKTIRE BLACKTOOL BOX FOR MOTORCYCLE,WATER MARKS REMOVER,WOOL BUFFING PAD



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24G-SMWD-046	PROCUREMENT OF VARIOUS HAND TOOLS	CONSTRUCTION AND MAINTENANCE,CUSTOMER SERVICES,ENGINEERING,G ENERAL SERVICES,WASTE MGT.,WATER RESOURCE	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	705,596.83	705,596.83	-	ADJUSTABLE WRENCH 10,12,16,ALLEN WRENCH,BENCH VISE 4",CARGO BELT,CEMENT TROWEL POINTED,CEMENT TROWEL RECTANGLE,CHEMICAL ADMIXTURE,CHISEL FLAT,CHISEL POINTED,COMBINATION WRENCH 13,16-27,29,30,32,34,,COMBINATION WRENCH TOOL SET,CORE DRILL BIT,CRIMPING PLIER (ELECTRICAL),CUTTING DISK 4,DIGITAL CLAMP METER,DIGITAL MULTI METER,DRILL BIT - MASONRY,DRILL BIT - METAL,ELECTRIC DRILL - HEAVY DUTY,ELECTRICAL PLIER,ELECTRICAL UTILITY TOOL SET,FABRICATION OF TEE WRENCH KEY,FLASHLIGHT RECHARGEABLE,GRINDING DISK 4,HACK SAW BLADE,HACKSAW HANDLE,ETC. (FRAMEWORK AGREEMENT)
24G-SMWD-047	SUPPLY AND DELIVERY OF BRASS AND GALVANIZED IRON (G.I) FITTINGS REQUIREMENT OF SMWD FOR CY 2024	CONSTRUCTION AND MAINTENANCE,CUSTOMER SERVICES,ENGINEERING, WATER RESOURCE	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	11,553,885.38	11,145,086.77	408,798.61	SUPPLY OF BRASS AND GI FITTINGS FOR VARIOUS SMWD PROJECTS,REPAIR AND MAINTENANCE AND FITTINGS FOR NEW INSTALLATION (FRAMEWORK AGREEMENT)
24G-SMWD-048	SUPPLY AND DELIVERY OF STAINLESS STEEL FITTINGS REQUIREMENT OF SMWD FOR CY 2024	CONSTRUCTION AND MAINTENANCE,CUSTOMER SERVICES,WATER RESOURCE	NO	SHOPPING	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	18,606.84	18,606.84	-	SS COUPLING 1/2,SS NIPPLE 1/2 X 2,SS NIPPLE 50MM X 6
24G-SMWD-049	SUPPLY AND DELIVERY OF CAST IRON (C.I) AND DUCTILE IRON (D.I) FITTINGS REQUIREMENT OF SMWD FOR CY 2024	CONSTRUCTION AND MAINTENANCE,CUSTOMER SERVICES,ENGINEERING	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	7,465,874.58	6,994,266.50	471,608.08	SUPPLY AND DELIVERY OF CAST IRON (C.I) AND DUCTILE IRON (D.I) FITTINGS REQUIREMENT OF SMWD PROJECTS, FITTINGS FOR NEW INSTALLATION AND REPAIR AND MAINTENANCE FOR CY 2024 (FRAMEWORK AGREEMENT)
24G-SMWD-050	SUPPLY AND DELIVERY OF BOLTS & NUTS & GASKETS	CONSTRUCTION AND MAINTENANCE,WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	Corporate Budget	98,909.99	98,909.99	-	BOLTS & NUTS & GASKETS
24G-SMWD-051	SUPPLY AND DELIVERY OF MECHANICAL & RUBBER FITTINGS	CONSTRUCTION AND MAINTENANCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	Corporate Budget	4,465.00	4,465.00	-	MECHANICAL & RUBBER FITTINGS
24G-SMWD-052	SUPPLY AND DELIVERY OF D.I GATES VALVES	CONSTRUCTION AND MAINTENANCE,CUSTOMER SERVICES,ENGINEERING, WATER RESOURCE	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	3,052,228.25	2,580,198.62	472,029.63	SUPPLY AND DELIVERY OF D.I GATES VALVES FOR REPAIR AND MAINTENANCE AND FOR VARIOUS SMWD PROJECTS FY 2024 (FRAMEWORK AGREEMENT)
24G-SMWD-053	SUPPLY AND DELIVERY OF HDPE PIPE	CONSTRUCTION AND MAINTENANCE,CUSTOMER SERVICES,WATER RESOURCE	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	2,749,711.79	2,631,981.11	117,730.68	SUPPLY AND DELIVERY OF HDPE PIPE & uPVC PIPE FOR REPAIR AND MAINTENANCE AND FOR VARIOUS SMWD PROJECTS FY 2024 (FRAMEWORK AGREEMENT)
24G-SMWD-054	SUPPLY AND DELIVERY OF UPVC ELBOW AND UPVC PIPE WITH RUBBER RING	CONSTRUCTION AND MAINTENANCE,CUSTOMER SERVICES	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	2,916,225.03	1,741,331.60	1,174,893.43	SUPPLY AND DELIVERY OF UPVC ELBOW AND UPVC PIPE WITH RUBBER RING FOR REPAIR AND MAINTENANCE AND FOR VARIOUS SMWD PROJECTS FY 2024 (FRAMEWORK AGREEMENT)



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24G-SMWD-055	SUPPLY AND DELIVERY OF CLASS "B" WATER METERS REQUIREMENT OF SMWD FOR CY 2024	CONSTRUCTION AND MAINTENANCE,CUSTOMER SERVICES	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	6,785,862.75	6,785,862.75	-	WATER METER 1,WATER METER 1/2 (FRAMEWORK AGREEMENT)
24G-SMWD-056	SUPPLY AND DELIVERY OF CI FLOW METER W/ CF 50MM	CONSTRUCTION AND MAINTENANCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	68,365.00	68,365.00	-	CI FLOW METER W/ CF 50MM
24G-SMWD-057	PROCUMENT OF CONSTRUCTION AND RESTORATION MATERIALS	CONSTRUCTION AND MAINTENANCE,ENGINEERING,GENERAL SERVICES,WASTE MGT.,WATER RESOURCE	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	525,204.40	525,204.40	-	ALL AROUND SEAL,ANGLE BAR 1 1/2 5MM,BIDET W/ HOSE,CABLE TIE NO.12,CABLE TIE NO.4,CABLE TIE NO.8,CHAIN,CHAIN,COCO LUMBER 2 X 1 X 12,COCO LUMBER 2 X 3 X 12,CONCRETE EPOXY,CONCRETE HOLLOW BLOCK NO. 4,CONCRETE HOLLOW BLOCK NO. 5,DEFORMED ROUND BAR 10MM,DEFORMED ROUND BAR 16MM,FLAT BAR 1/8 X 1,GI CORRUGATED SHEET 12,GI SHEET PLAIN 4 X 8,GI WIRE NO. 16,GOOD LUMBER 2 X 1 X 10,GOOD LUMBER 2 X 2 X 10,GOOD LUMBER 2 X 2 X 16,GRAVEL 3/4,HARDIFLEX 1/4,HOOK,INDUSTRIAL ROPE,LISTON 1 X 1/2 X 8 FT,LUBRICANT,NAIL COMMON 1,NAIL COMMON 2,NAIL COMMON 3,ETC (FRAMEWORK AGREEMENT)
24G-SMWD-058	SUPPLY AND DELIVERY OF CEMENT AND CHEMICAL ADMIXTURE	CONSTRUCTION AND MAINTENANCE,ENGINEERING,GENERAL SERVICES,WASTE MGT.	NO	NP-53.9 - SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	538,363.00	288,617.50	249,745.50	CEMENT AND CHEMICAL ADMIXTURE FOR REPAIR AND MAINTENANCE AND FOR VARIOUS SMWD PROJECTS FY 2024
24G-SMWD-059	SUPPLY AND DELIVERY OF GRAVEL 3/4, & WHITE SAND	CONSTRUCTION AND MAINTENANCE,ENGINEERING,GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	1,364,332.00	465,307.00	899,025.00	GRAVEL 3/4,WHITE SAND FOR REPAIR AND MAINTENANCE AND FOR VARIOUS SMWD PROJECTS FY 2024
24G-SMWD-060	PROCUMENT OF INFLUENZA VACCINE	ADMIN	NO	NP-53.9 - SMALL VALUE PROCUREMENT	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	181,900.00	181,900.00	-	INFLUENZA VACCINE
24G-SMWD-061	PROCUMENT OF OTHER PERSONNEL BENEFITS (DRUG TEST)	ADMIN	NO	DIRECT CONTRACTING	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	74,900.00	74,900.00	-	OTHER PERSONNEL BENEFITS (DRUG TEST)
24G-SMWD-062	PROCUMENT OF OTHER PERSONNEL BENEFITS (MEDICAL),	ADMIN	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	428,000.00	428,000.00	-	OTHER PERSONNEL BENEFITS (MEDICAL),
24G-SMWD-063	PROCUMENT OF POLO SHIRT/UNIFORM	ADMIN	NO	NP-53.9 - SMALL VALUE PROCUREMENT	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	1,331,600.00	1,331,600.00	-	POLO SHIRT/UNIFORM
24G-SMWD-064	SUPPLY AND DELIVERY OF CATERING SERVICES/(MEALS FOR VARIOUS ACTIVITIES)	ADMIN	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	1,194,200.00	1,194,200.00	-	CATERING SERVICES/FOOD
24G-SMWD-065	PROCUREMENT OF FOOD CARTS FOR VARIOUS SMWD ACTIVITIES	ADMIN	NO	NP-53.9 - SMALL VALUE PROCUREMENT	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	50,000.00	50,000.00	-	FOOD CARTS
24G-SMWD-066	PROCUREMENT OF AIRFARES	ADMIN,FINANCE	NO	NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	370,000.00	370,000.00	-	AIRFARE



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24G-SMWD-067	PROCUREMENT OF BUS RENTAL FOR TEAMBUILDING	ADMIN,FINANCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	474,000.00	474,000.00	-	BUS RENTAL FOR TEAMBUILDING
24G-SMWD-068	PROCUREMENT OF GIVEAWAYS	ADMIN	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	556,400.00	556,400.00	-	GIVEAWAYS
24G-SMWD-069	SUPPLY AND DELIVERY OF PURIFIED DRINKING WATER	ADMIN	NO	SHOPPING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	30,000.00	30,000.00	-	PURIFIED DRINKING WATER
24G-SMWD-070	PROCUREMENT OF PRINTING (SMWD DISTRIBUTION SYSTEM MAP), PRINTING AND BINDING, RISO PRINTING, TARPULIN, INVENTORY TAG, INVENTORY TAG SMALL	ADMIN, ENGINEERING, FINANCE, GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	59,100.00	59,100.00	-	PRINTING (SMWD DISTRIBUTION SYSTEM MAP), PRINTING AND BINDING, RISO PRINTING, TARPULIN, INVENTORY TAG, INVENTORY TAG SMALL
24G-SMWD-071	SUPPLY AND DELIVERY OF MASCOT MAINTENANCE, PVC ID CARD	CUSTOMER SERVICES, GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	10,000.00	10,000.00	-	MASCOT MAINTENANCE, PVC ID CARD
24G-SMWD-072	PROCUREMENT OF HOTEL ACCOMMODATION & VENUE	ADMIN, FINANCE	NO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	1,705,000.00	1,705,000.00	-	HOTEL ACCOMMODATION, VENUE
24G-SMWD-073	LEGAL SERVICES (NOTARIAL SERVICES)	ADMIN	NO	NP-53.6 SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	160,000.00	160,000.00	-	LEGAL SERVICES (NOTARIAL SERVICES)
24G-SMWD-074	PROCUREMENT OF CLOUD STORAGE	ADMIN	NO	NP-53.9 - SMALL VALUE PROCUREMENT	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	30,000.00	30,000.00	-	CLOUD STORAGE
24G-SMWD-075	VIDEO CONFERENCING	ADMIN	NO	NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS AND SUBSCRIPTION	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	10,000.00	10,000.00	-	ZOOM
24G-SMWD-076	WATER TEST (70 SAMPLES) FOR TOTAL FECAL, TOTAL COLIFORM, AND HETEROTROPHIC PLATE COUNT TEST	WATER RESOURCE	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	1,109,625.00	1,109,625.00	-	PHYSICAL AND CHEMICAL ANALYSIS/TOTAL FECAL, COLIFORM & HETEROTROPHIC PLATE COUNT TEST
24G-SMWD-077	SUPPLY OF LABOR AND MATERIALS FOR THE PREVENTIVE MAINTENANCE OF SMWD'S AIR CONDITIONING UNITS	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	800,000.00	800,000.00	-	PREVENTIVE MAINTENANCE OF SANTA MARIA WATER DISTRICT'S AIR CONDITIONING UNITS
24G-SMWD-078	PREVENTIVE MAINTENANCE OF SMWD'S IT EQUIPMENTS FOR CY 2024	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	729,000.00	729,000.00	-	PREVENTIVE MAINTENANCE OF SMWD'S IT EQUIPMENTS FOR CY 2024
24G-SMWD-079	PROCUREMENT OF MAINTENANCE OF VARIOUS OFFICE EQUIPMENT	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	55,100.00	55,100.00	-	MAINTENANCE OF VARIOUS OFFICE EQUIPMENT
24G-SMWD-080	PROCUREMENT OF REPAIR OF POWER SPRAY EQUIPMENT	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	25,000.00	25,000.00	-	REPAIR OF POWER SPRAY EQUIPMENT
24G-SMWD-081	PROCUREMENT OF VARIOUS - EMERGENCY REPAIR - COMMUNICATION EQUIPMENT	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	10,000.00	10,000.00	-	VARIOUS - EMERGENCY REPAIR - COMMUNICATION EQUIPMENT
24G-SMWD-082	PROCUREMENT OF VARIOUS - EMERGENCY REPAIRS - FURNITURES	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	10,000.00	10,000.00	-	VARIOUS - EMERGENCY REPAIRS - FURNITURES



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24G-SMWD-083	PROCUMENT OF VARIOUS - EMERGENCY REPAIRS - ICT	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	20,000.00	20,000.00	-	VARIOUS - EMERGENCY REPAIRS - ICT
24G-SMWD-084	PROCUMENT OF VARIOUS - EMERGENCY REPAIRS- HEAVY EQUIPMENT	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	30,000.00	30,000.00	-	VARIOUS - EMERGENCY REPAIRS- HEAVY EQUIPMENT
24G-SMWD-085	PROCUMENT OF VARIOUS - EMERGENCY REPAIRS OF BUILDING	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	18,391.00	18,391.00	-	VARIOUS - EMERGENCY REPAIRS OF BUILDING
24G-SMWD-086	PROCUMENT OF VARIOUS EMERGENCY REPAIRS FFE	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	15,000.00	15,000.00	-	VARIOUS EMERGENCY REPAIRS FFE
24G-SMWD-087	REPAIR AND MAINTENANCE OF VARIOUS HILTI EQUIPMENT	GENERAL SERVICES	NO	DIRECT CONTRACTING	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	75,000.00	75,000.00	-	VARIOUS REPAIR OF HILTI EQUIPMENT
24G-SMWD-088	PROCUMENT OF REPAIR OF VARIABLE FREQUENCY DRIVES	WATER RESOURCE	NO	DIRECT CONTRACTING	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	100,000.00	100,000.00	-	REPAIR OF VARIABLE FREQUENCY DRIVES
24G-SMWD-089	REPAIRS AND MAINTENANCE-PLANT- UTILITY PLANT IN SERVICE - METERS	ENGINEERING,WATER RESOURCE	NO	DIRECT CONTRACTING	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	103,000.00	103,000.00	-	CALIBRATION OF OIL FILLED PRESSURE GAUGE,VERIFICATION & CALIBRATION OF DR300 COLORIMETER (CALCIUM HYPOCHLORITE),VERIFICATION & CALIBRATION OF DR300 COLORIMETER (DIOXIDE),VERIFICATION & CALIBRATION OF HACH 2100Q PORTABLE TURBIDIMETER,VERIFICATION & CALIBRATION OF HACH DR900 MULTIPARAMETER PORTABLE COLORIMETER,VERIFICATION & CALIBRATION OF POCKET COLORIMETER II
24G-SMWD-090	PROCUMENT OF VERIFICATION & CALIBRATION OF TANK OF WATER METER ACCURACY TEST BENCH	ENGINEERING	NO	DIRECT CONTRACTING	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	25,000.00	25,000.00	-	VERIFICATION & CALIBRATION OF TANK OF WATER METER ACCURACY TEST BENCH
24G-SMWD-091	PROCUMENT OF VERIFICATION & CALIBRATION OF ELECTROMAGNETIC FLOWMETERS	WATER RESOURCE	NO	DIRECT CONTRACTING	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	442,000.00	442,000.00	-	VERIFICATION & CALIBRATION OF ELECTROMAGNETIC FLOWMETERS
24G-SMWD-092	SHARPENING OF IRON BAR AND WOOD SAW	CONSTRUCTION AND MAINTENANCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	25,200.00	25,200.00	-	SHARPENING OF IRON BAR AND WOOD SAW
CONSULTANCY													
24C-SMWD-093	PROCUMENT OF RESOURCE SPEAKER	ADMIN	NO	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	90,000.00	90,000.00	-	RESOURCE SPEAKER
24C-SMWD-094	CERTIFYING BODY / EXTERNAL AUDITOR OF ISO 9001:2015 2ND SURVEILLANCE AUDIT	ADMIN	NO	NP-53.6 SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	150,000.00	150,000.00	-	CERTIFYING BODY
24C-SMWD-095	PROCUREMENT OF THE SERVICES OF A LEGAL CONSULTANT	ENGINEERING	NO	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	300,000.00	300,000.00	-	CONSULTANCY SERVICES
24C-SMWD-096	SUPPLY AND DELIVERY OF ISO CONSULTANCY SERVICES	ADMIN	NO	NP-53.6 SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	300,000.00	300,000.00	-	ISO CONSULTANCY SERVICES



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INFRASTRUCTURE													
24I-SMWD-097	RENTAL OF EQUIPMENT FOR 2024 PROJECTS	CONSTRUCTION AND MAINTENANCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	Corporate Budget	599,920.00	44,590.00	555,330.00	RENTAL OF EQUIPMENT FOR REPAIR AND MAINTENANCE & VARIOUS SMWD PROJECTS FY 2024
24I-SMWD-98	PAKYAW LABOR FOR 2024 PROJECTS (EXCAVATION)	CONSTRUCTION AND MAINTENANCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	Corporate Budget	362,780.37	-	362,780.37	PAKYAW LABOR FOR REPAIR AND MAINTENANCE & VARIOUS SMWD PROJECTS FY 2024
24I-SMWD-099	PROCUREMENT OF INSTALLATION OF REMOTE SURVEILLANCE OF PUMP STATION	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	348,000.00	-	348,000.00	INSTALLATION OF REMOTE SURVEILLANCE OF PUMP STATION
24I-SMWD-100	SUPPLY AND DELIVERY OF REAPPLICATION OF G-F-S TANK LINING (PATAG GFS TANK)	WATER RESOURCE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	588,000.00	-	588,000.00	REAPPLICATION OF G-F-S TANK LINING (PATAG GFS TANK)
24I-SMWD-101	PHYSICAL RENOVATION OF PUMP STATIONS	GENERAL SERVICES	NO	COMPETITIVE BIDDING	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	525,000.00	525,000.00	-	PHYSICAL RENOVATION OF PUMP STATIONS
24I-SMWD-102	PAINTING OF OVERHEAD TANK	GENERAL SERVICES	NO	COMPETITIVE BIDDING	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	800,000.00	800,000.00	-	PAINTING OF OVERHEAD TANK
24I-SMWD-103	PROCUREMENT OF PARKING BARRIER SYSTEM - SUPPLY OF LABOR AND MATERIALS	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	Corporate Budget	590,000.00	-	590,000.00	PARKING BARRIER SYSTEM - SUPPLY OF LABOR AND MATERIALS
24I-SMWD-104	PROCUREMENT OF CONSTRUCTION OF FRONT GATE	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	350,000.00	-	350,000.00	CONSTRUCTION OF FRONT GATE
24I-SMWD-105	SUPPLY AND DELIVERY OF CONSTRUCTION OF ADS STRUCTURE	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	49,500.00	49,500.00	-	CONSTRUCTION OF ADS STRUCTURE
24I-SMWD-106	PROCUREMENT OF IMPROVEMENT OF REAR PERIMETER WALLS	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	600,000.00	-	600,000.00	IMPROVEMENT OF REAR PERIMETER WALLS
24I-SMWD-107	PROCUREMENT OF ADDITIONAL FURNITURES FOR NEW BUILDING	GENERAL SERVICES	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	1,000,000.00	-	1,000,000.00	ADDITIONAL FURNITURES FOR NEW BUILDING
24I-SMWD-108	PROCUREMENT OF ADDITIONAL FURNISHINGS FOR NEW BUILDING	GENERAL SERVICES	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	1,000,000.00	-	1,000,000.00	ADDITIONAL FURNISHINGS FOR NEW BUILDING
24I-SMWD-109	PROCUREMENT OF CONCRETING OF CARWASH AND PARKING AREAS	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	50,000.00	-	50,000.00	CONCRETING OF CARWASH AND PARKING AREAS
24I-SMWD-110	PROCUREMENT OF CONFERENCE ROOM AUDIO SYSTEM	GENERAL SERVICES	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	300,000.00	-	300,000.00	CONFERENCE ROOM AUDIO SYSTEM
24I-SMWD-111	PROCUREMENT OF CONFERENCE ROOM ACOUSTIC PANELS	GENERAL SERVICES	NO	COMPETITIVE BIDDING	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	750,000.00	-	750,000.00	CONFERENCE ROOM ACOUSTIC PANELS
24I-SMWD-112	PEST CONTROL SERVICES ANNUAL	GENERAL SERVICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	60,000.00	60,000.00	-	PEST CONTROL SERVICES ANNUAL
TOTAL ANNUAL PROCUREMENT PLAN FOR THE YEAR 2024										76,396,913.74	62,694,955.68	13,701,958.06	

Prepared by: SGD.
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Designated Procurement Assistant

Certified correct: SGD.
MARIA LEONORA S. ROMARATE
BAC-Chairperson

Certified Funds Available: SGD.
RAQUEL D. ANTONIO
Designated Corporate Budget Officer

Approved by: SGD.
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