

SANTA MARIA WATER DISTRICT
Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2023)
FOR THE FOURTH QUARTER OCTOBER 1 TO DECEMBER 31, 2023

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MARIA WATER DISTRICT											
	I. Proposed Water Meter Cluster Standardization and Rehabilitation Projects										
	N/A										
	II. Proposed Expansion/Extension Projects										
	Bulacan Bulk Supply Improvement Project (Section 1) and Philhydro Bulk Supply Improvement Project (Section 4)	Brgy. San Vicente, Brgy. Parada, Brgy. Tumana Brgy. San Jose Patag	Labor -CP-FNET Engineering Valves - AVK Pipes Atlanta Fittings - Concord Metals	137,750,000.00	6/14/2021	6 Months	5/31/2023	Delivery of materials completed. Sand Bedding, Piping, Horizontal Drilling, Compaction and Backfilling completed. Interconnection Completed. Hydrotesting Completed. Disinfection and Flushing Completed. Surface Restoration On-going Punchlisting	On Going	Public Bidding	ADB Loan
	Brgy. Camangyanan (Sitio Ibabaw)	Brgy. Camangyanan Sitio Ibabaw	In-House/By Admin	765,716.62	6/13/2023		6/27/2023	Can't Execute due to location of Mainline Extension is Private Property	N/A	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls. SVP	Internal Generated Fund
	Brgy. Caypombo (Belmont Subdivision)	Brgy. Caypombo Belmont Subdivision	In-House/By Admin	180,401.02	6/28/2023	3 Days	7/4/2023	Excavation - Completed Sand Bedding - Completed Piping - Completed Compaction - Completed Backfilling - Completed. Interconnection - Completed. Surface Restoration - Completed	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls. SVP	Internal Generated Fund
	Brgy. Caypombo Bridge Rehabilitation Project (Caypombo-Pulong Buhangin Bridge Right Side)	Brgy. Caypombo Pulong Buhangin Bridge Right Side	EC Laforteza	1,764,457.00	7/1/2023	4 Months	8/4/2023	Welding works - Ongoing Painting works - Ongoing Excavation - Ongoing Interconnection - Balance	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matls. SVP	Internal Generated Fund
	Brgy. Guyong Matang Tubig	Brgy. Guyong Matang Tubig	In-House/By Admin	197,310.03	8/1/2023		8/6/2023	Excavation - Completed Sand Bedding - Completed Piping - Completed Compaction - Completed Backfilling - Completed. Interconnection - Completed. Surface Restoration - N/A	Completed	Public Bidding	Internal Generated Fund

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	Proposed Extension of 150mm Dia. Mainline in Brgy. Sta. Clara (P2P terminal)	Brgy. Sta. Clara P2p Terminal	In-House/By Admin	337,698.81	8/7/2023	1 Month	8/15/2023	Excavation, Sand Bedding, Piping, Compaction and Backfilling - Completed. Interconnection - Completed. Surface Restoration - Completed	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matis. SVP	Internal Generated Fund
	Brgy. Sta. Tomas Sidestreet Extension Project (P.G. Salazar st. to E.V. Ignacio st.)	Brgy. Sta. Tomas P.G. Salazar to E.V. Ignacio)	In-House/By Admin	1,784,292.01	8/1/2023		9/22/2023	Excavation - Completed Sand Bedding - Completed Pipelining - Completed Compaction - Completed Backfilling - Completed. Interconnection - Completed. Surface Restoration - Ongoing	On-Going	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matis. SVP	Internal Generated Fund
	Brgy. Sta. Tomas Sidestreet Extension Project (E.V. Ignacio st. to J.S. Mendoza st.)	Brgy. Sta. Tomas E.V. Ignacio st. to J.S. Mendoza st.	In-House/By Admin	1,113,177.57	8/14/2023		9/18/2023	Excavation - Completed Sand Bedding - Completed Pipelining - Completed Compaction - Completed Backfilling - Completed. Interconnection - Completed. Surface Restoration - Ongoing	On-Going	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matis. SVP	Internal Generated Fund
	Brgy. Sta. Tomas Sidestreet Extension Project (J.S. Mendoza st. to P.R. Ramos st.)	Brgy. Sta. Tomas J.S. Mendoza st. to P.R. Ramos st.	In-House/By Admin	1,414,853.50	9/25/2023		10/31/2023	Excavation, Sand Bedding, Pipelining, Compaction and Backfilling - Ongoing	On-Going	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matis. SVP	Internal Generated Fund
	Brgy. San Jose Patag Meter Installation (The Meadows Subdivision)	Brgy. San Jose Patag The Meadows Subdivision	In-House/By Admin	414,011.74	9/25/2023	2 days	11/20/2023	Excavation - Completed Sand Bedding - Completed Pipelining - Completed Compaction - Completed Backfilling - Completed. Interconnection - Completed. Surface Restoration - Ongoing	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matis. SVP	Internal Generated Fund
	Proposed Interconnection of 150mm SMWD Pipeline To Newly Laid Pipeline of AMAIA Scapoes Bulacan (Brgy. Sta. Cruz, Manggahan, Santa Maria, Bulacan)	Brgy. Sta. Cruz, Manggahan, Santa Maaria Bulacan	In-House/By Admin	174,914.00	7/10/2023		8/18/2023	Excavation - Completed Sand Bedding - Completed Pipelining - Completed Compaction - Completed Backfilling - Completed. Interconnection - Completed. Surface Restoration - Completed	Completed	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const. Matis. SVP	Internal Generated Fund

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	Brgy. Poblacion, Proposed Road Crossing And Flow Meter Installation (Rogaciano M. Mercado Memorial Hospital)	Brgy. Poblacion Rogaciano M. Mercado	In-House/By Admin	199,159.35	12/18/2023		12/22/2023	Preparing of Documents	On-Going	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	To be provided by the Rogaciano M. Mercado Hospital
	Construction of Vault for the Installation of Pressure Reducing Valve	Brgy. Perez, Paritida tigre	EC Laforteza	1,041,193.20				Excavation - Ongoing Sand Bedding - Ongoing Compaction - Ongoing Backfilling - Ongoing	Ongoing	Labor - Pakyaw Const, Matls. SVP	Internal Generated Fund
	III. Repairs and Maintenance of Pump Stations										
	N/A										
	IV. Design and Installation of Booster Pump and Pumphouse and Steel Bolted Reservoir										
	Design and Construction of Pump House with Booster Pump and Glass-Fused-To-Steel Bolted Ground Level Reservoirs	Brgy. Bulac and Brgy. San Vicente	Global Supply Solution	39,698,023.96	10/11/2021		1/31/2023	Concrete Footing Ring Foundation and Concrete Floor Slab Completed. Site Clearing Completed. Perimeter Wall Completed. Rebar Installation On-going. GFTS Tank Panel Delivery On-going	On-Going	Public Bidding	ADB Loan
	V. Proposed Construction of SMWD 4-Storey Building with Roof Deck										
	Supply of Labor and Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Brgy. Poblacion	P.L. Juan Construction Inc. joint venture with New C.C. Barcelona Construction Corp.	81,000,000.00	6/6/2019		8/26/2022	Processing of building permit and other required permits completed. Clearing of site completed. Excavation completed. Structural Frame completed. On-going architectural finishing works.	On-Going	Public Bidding	Loan from Land Bank of the Philippines
	Supply of Labor and Materials for Fire Protection System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Brgy. Poblacion	JOEM Construction and Trading	5,860,000.00	2/11/2021		8/26/2022	Cistern Tank completed. Installation of pipes, sprinklers, and smoke detectors completed. Testing and commissioning completed	Completed	Public Bidding (2 failures) Negotiated Procurement	Internal Generated Fund

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	Supply of Labor and Materials for the Electrical-Auxiliary System of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Brgy. Poblacion	Seicomtech Corporation	4,436,000.00	12/21/2020		8/26/2022	On-Going installation of cables.	On-Going	Public Bidding (2 failures) Negotiated Procurement	Internal Generated Fund
	Supply, Delivery, Installation, Testing and Commissioning of Various Air Conditioning Units for Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Brgy. Poblacion	ACMI Office Systems Philippines, Inc.	6,179,277.00	12/22/2021		8/26/2022	Installation of airconditioning units completed	Completed	Public Bidding	Internal Generated Fund
	Supply, Delivery, Installation, Testing and Commissioning of Brand New Passenger Lift	Brgy. Poblacion	Kone Philippines Inc.	2,500,000.00	6/6/2022		9/26/2022	Fabrication of Materials completed. On-Going installation of Brand New Passenger Lift	Completed	Public Bidding	Internal Generated Fund
	Supply, Delivery, Installation, Testing and Commissioning of Additional Air Conditioning Units for Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	Brgy. Poblacion	ACMI Office Systems Philippines, Inc.	2,524,920.00	7/12/2022		8/26/2022	Installation of airconditioning units completed	Completed	Public Bidding	Internal Generated Fund
	VI. Additional Projects										
	N/A										

Prepared by: Engr. John James Xavier G. Tatad
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1-3-23

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