							SANTA MAR	NAME OF AGENCY
Brgy. Sto. Tomas Sidestreet Extension Project (J.S. Mendoza st. to P.R. Ramos st.)	Brgy, Sto. Tomas Sidestreet Extension Project (E.V. Ignacio st. to J.S. Mendoza st.)	Brgy, Sto. Tomas Sidestreet Extension Project (P.G. Salazar st. Brgy Sto. Tomas P.G. Salazar to to E.V. Ignacio st.)	Bulacan Bulk Supply Improvement Project (Section 1) and Philhydro Bulk Supply Improvement Project (Section 4)	II. Proposed Expansion/Extension Projects	N/A	I. Proposed Water Meter Cluster Standardization and Rehabilitation Projects	SANTA MARIA WATER DISTRICT	PROJECT
Brgy. Sto. Tomas J.S. Mendoza st. to P.R. Ramos st.	Brgy. Sto. Tomas E.V. Ignacio st. to J.S. Mendoza st.	Brgy Sto. Tomas P.G. Salazar to E.V. Ignacio)	Brgy. San Vicente, Brgy. Parada, Brgy. Tumana Brgy. San Jose Patag			and Rehabilitation Projects		LOCATION
In-House/By Admin	In-House/By Admin	In-House/By Admin	Labor -ICP-FNET Engineering Valves - AVK Pipes Atlanta Fittings - Concord Metals			•		NAME OF CONTRACTOR
1,414,853.50	1,113,177.57	1,784,292.01	137,750,000.00					NAME OF APPROVED DATE EXTENSION RECORD COST TARGET NO. OF DATE EXTENSION
9/25/2023	8/14/2023	8/1/2023	6/14/2021					TARGET DATE (FROM)
4 Months	4 Months	4 Months	6 Months					NO. OF EXTENSION
10/31/2023	9/18/2023	9/22/2023	5/31/2023					TARGET DATE (TO)
Excavation - Completed Sand Bedding - Completed Pipelaying - Completed Compaction - Completed Backfilling - Completed. Interconnection - Completed. Surface Restoration - Completed	Excavation - Completed Sand Bedding - Completed Pipelaying - Completed Compaction - Completed Backfilling - Completed. Interconnection - Completed. Surface Restoration - Completed	Excavation - Completed Sand Bedding - Completed Pipelaying - Completed Compaction - Completed Backfilling - Completed Interconnection - Completed. Surface Restoration - Completed.	Delivery of materials completed. Sand Bedding, Pipelaying, Honizontal Drilling, Compaction and Backfilling completed. Interconnection Completed. Hydrotesting Completed. Hydrotesting Completed, Disinfection and Flushing Completed. Surface Restoration On-going Punchlisting					REMARKS
Completed	Completed	Completed	Completed					TYPE / STATUS
Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matts. SVP	Labor - Patyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matts. SVP	Public Bidding					MODE OF PROCUREMENT
Internal Generated Fund	Internal Generated Fund	Internal Generated Fund	ADB Loan					FUND SOURCE

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2024) FOR THE SECOND QUARTER APRIL 1 TO JUNE 30, 2024

			,			SANTA MAR	NAME OF AGENCY
Brgy. Catmon Sidestreet Extension Project (Pila Rd. Sidetreet Extesnion Along Pila Elemementary School	Brgy. Parada Sidestreet Extension Project (Kalye 20)	Road Surface Restoration for Brgy. Bagbaguin	Road Surface Restoration for Brgy. Santa Clara	Road Surface Restoration for Brgy. Poblacion	Brgy, Poblacion, Proposed Road Crossing And Flow Meter Installation (Rogadiano M. Mercado Memorial Hospital)	SANTA MARIA WATER DISTRICT	PROJECT
Brgy Catmon Pila Rd. Sidetreet Along Pila Elem. School	Brgy. Parada Kalye 20	Brgy. Bagbaguin	Brgy Santa Clara	Brgy Poblacion	Brgy. Poblacion Rogaciano M. Mercado		LOCATION
In-House/By Admin	In-House/By Admin	In-House/By Admin	In-House/By Admin	In-House/By Admin	In-House/By Admin		NAME OF CONTRACTOR
657,621.89	672,706.24	86,860.90	94,039.35	170,690.65	199,158.35		NAME OF APPROVED DATE EXTENSION BUDGET (P) (FROM) OCCUPATION OF APPROVED DATE EXTENSION
7/1/2024	6/10/2024	2/14/2024	2/14/2024	2/14/2024	12/18/2023		TARGET DATE (FROM)
					1 Month		NO. OF EXTENSION
7/26/2024	6/30/2024	May 15, 2024	May 15, 2024	May 15, 2024	12/22/2023		TARGET DATE (TO)
Preparing of Program of Work Update Additionals	Preparing of Program of Work Update Additionals	Excavation - Completed Compaction - Completed Surface Restoration - Completed	Excavation - Completed Compaction - Completed Surface Restoration - Completed	Excavation - Ongoing Compaction - Ongoing Surface Restoration - Ongoing	Excavation - Completed Sand Bedding - Completed Pipelaying - Completed Compaction - Completed Backfilling - Completed. Interconnection - Completed. Surface Restoration - Completed		REMARKS
On-going preparation of Excavation Letters	On-going preparation of Excavation Letters	Completed	Completed	Completed	Completed		TYPE / STATUS
Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matts. SVP	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matts. SVP	Labor - Emergency Labor	Labor - Emergency Labor	Labor - Emergency Labor	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matts. SVP		MODE OF PROCUREMENT
Internal Generated Fund	Internal Generated Fund	Internal Generated Fund	Internal Generated Fund	internal Generated Fund	Internal Generated Fund		FUND SOURCE

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2024)

							SANTA MAI	NAME OF AGENCY
Discharge Line Total Rehabilitation of Green Valley SMWD Pump Station	Discharge Line Total Rehabilitation of Labanos SMWD Pump Station	III. Repairs and Maintenance of Pump Stations & Facilities	150mm Pipeline Replacement Project (From Gravador St. to Celestino St. National Road Brgy. Guyong)	Sunrays Subdivision, Brgy. Poblacion Santa Maria Bulacan	Brgy. Caypombo Sidestreet Extension Project (Irene Street Extension, Calle Malabon)	Brgy. Santa Cruz Sidestreet Extension Project (Santos Compound)	SANTA MARIA WATER DISTRICT	PROJECT
Brgy Pulong Buhangin	Brgy. Tumana	Facilities	Brgy Guyong, Gravador St. to Celestio St.	Brgy Poblacion Sunrays Subdivision	Brgy. Caypombo Irene St. Calle Malabon	Brgy. Santa Cruz Santos Compound		LOCATION
In-House/By Admin	In-House/By Admin		In-House/By Admin	In-House/By Admin	In-House/By Admin	In-House/By Admin		NAME OF CONTRACTOR
330,324.77	279,922.12	37	1,239,071.40	1,004,240.19	803,054.82	738,281.79		NAME OF APPROVED BUDGET (P)
6/28/2024	5/27/2024		10/28/2024	9/23/2024	8/19/2024	7/22/2024		TARGET DATE (FROM)
ovi 60 angun 1999			٨					TARGET NO. OF DATE EXTENSION
7/28/2024	6/27/2024		12/13/2024	10/31/2024	9/27/2024	8/23/2024		TARGET DATE (TO)
To be implemented in 3rd Quarter	To be implemented in 3rd Quarter		Preparing of Program of Work Update Additionals	Preparing of Program of Work Update Additionals	Preparing of Program of Work Update Additionals	Preparing of Program of Work Update Additionals		REMARKS
			On-going preparation of Excavation Letters	On-going preparation of Excavation Letters	On-going preparation of Excavation Letters	On-going preparation of Excavation Letters		TYPE / STATUS
SVP	SVP		Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matts. SVP	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matts. SVP	Labor - Pakyaw Pipelines - Public Bidding Valwes - SVP Fittings - SVP Const, Matts. SVP	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matts. SVP		MODE OF PROCUREMENT
Internal Generated	Internal Generated Fund		Internal Generated Fund	Internal Generated Fund	Internal Generated Fund	Internal Generated Fund		FUND SOURCE

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2024)
FOR THE SECOND QUARTER APRIL 1 TO JUNE 30, 2024

				SANTA	NAME OF AGENCY
Repainting of Bridge Crossing for SMWD Distribution Network	Verification & Calibration of Electromagnetic Flowmeter	Pull-out and Re-install of Pump and Motor	Re-application of waterproof lining 1,000 cu.m Glass-Fused-to-Steel-Tank-Patag	SANTA MARIA WATER DISTRICT	OF PROJECT
Brgy. Poblacion, Brgy. Sta Cruz Kayrumit, Sta. Cruz Caysio, Brgy. Pulong Buhangin Silangan, Brgy Pulong Buhangin Slassing, Fausto Landicho, Celestino Pintong Buhangin (1) Caypombo - Pulong Buhangin (2) Catmon - Balasing (2) Catmon - Balasing (2) Catmon - Patag (2) Macaiban Floodway Guyong - Sppass Rd. Poblacion - Sta. Clara Poblacion - Bagbaguin Sta. Cruz - Sta. Clara (2) Mahabang parang Kaybitin - Camangyanan Buenavista - Francisco Francisco st Buenavista Caybanban - Creek (1) Caybanban - Creek (1) Catmon - Patag (2) Mahabang parang Kaybitin - Camangyanan	All Barangays	Brgy. Sto. Tomas, Sta. Cruz, and Caysio	Brgy Patag		LOCATION
In-House/By Admin	(None yet) for Bidding	(None yet) for Bidding	(None yet) for Bidding		NAME OF CONTRACTOR
56,750.00	391,000.00	195,000.00	588,000.00		NAME OF APPROVED DATE EXTENSION BUDGET (P) (FROM)
6/24/2024	7/31/2024	6/14/2024	6/3/2024		TARGET DATE (FROM)
					NO. OF
12/31/2024	8/30/2024	7/30/2024	8/30/2024		TARGET DATE (TO)
Implemented by 2nd Quarter	To be implemented in 3rd Quarter	To be implemented in 3rd Quarter	Preparing of Documents		REMARKS
					TYPE / STATUS
Syp	Direct Contracting	NP - Emergency Cases	SVP		MODE OF PROCUREMENT
Internal Generated Fund	Internal Generated Fund	Internal Generated Fund	Internal Generated Fund		FUND SOURCE

REPORT ON GOVERNMENT PROJECTS/PRÖGRAMS/ACTIVITIES (2024) FOR THE SECOND QUARTER APRIL 1 TO JUNE 30, 2024

							SANTA MAR	NAME OF AGENCY
Installation of Pump and Motor for Caysio Pump Station (Glenwood North) (Brgy Caysio	Proposed Interconnection at 100mm SMWD Pipeline to the Existing Pipeline of Glenwood	Well Drilling for Glenwoods North	Design and Construction of Caysio Pump Station at Glenwoods North	Design and Construction of Pump House with Booster Pump and Glass-Fused-To-Steel Bolled Ground Level Reservoirs	IV. Design and Installation of Booster Pump and Pumphouse and Steel Bolted Reservoir	Renovation (and Repair) of Various SMWD Pump Stations	SANTA MARIA WATER DISTRICT	PROJECT
Brgy. Caysio	Brgy, Caysio	Brgy, Caysio	Brgy. Caysio	Brgy. Bulac and Brgy. San Vicente	umphouse and Steel Bolted	Brgy. Tumana Kamatis St and Labanos St., Brgy Sta. Clara, Brgy. Sto. Tomas, Brgy Pulong Buhangin,		LOCATION
(None yet) for Bidding	In-House/By Admin	(None yet) for Bidding	(None yet) for Bidding	Global Supply Solution	Reservoir	In-House/By Admin		NAME OF CONTRACTOR
1,813,739.41	1,061,271.62	4,191,900.00	2,197,852.83	39,688,023.96		379,386.04		NAME OF APPROVED DATE EXTENSION BUDGET (P) (FROM) OF APPROVED DATE EXTENSION
6/15/2024	6/15/2024	7/19/2024	8/30/2024	10/11/2021				TARGET DATE (FROM)
								NO. OF EXTENSION
8/25/2024	6/30/2024	9/30/2024	10/30/2024	1/31/2023				TARGET DATE (TO)
To be implemented in 4th Quarter	Excavation - Completed Sand Bedding - Completed Pipelaying - Completed Compaction - Completed Backfilling - Completed. Interconnection - Completed. Surface Restoration - Completed	To be implemented in 4th Quarter	To be implemented in 4th Quarter	Concrete Footing Ring Foundation and Concrete Floor Slab Completed. Site Clearing Completed. Perimeter Wall Completed. Rebar Installation Ongoing. GFTS Tank Panel Delivery On-going		On-going Procurement of Materials		REMARKS
Not yet implemented	Completed	-		On-Going				TYPE / STATUS
SVP	Valves - SVP Fittings - SVP Const, Matts. SVP	Publick Bidding	Public Bidding	Public Bidding		SVP		MODE OF PROCUREMENT
Internal Generated Fund	Internal Generated Fund	Internal Generated Fund	Internal Generated Fund	ADB Loan		Internal Generated Fund		FUND SOURCE

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2024) FOR THE SECOND QUARTER APRIL 1 TO JUNE 30, 2024

						SANTA MA		NAME OF AGENCY	
Additional Furnitures for SMWD New Building	Additional Furnishings for SMWD New Building	Proposed Improvement of Rear Perimeter Walls	Supply of Labor ans Materials for the Construction of the Santa Maria Water District's New Office Building, 4-Storey with Roof Deck.	V. Proposed Construction of SMWD 4-Storey Building with Roof Deck	Electromechanical for Caysio Pump Station (Glenwood North) (Brgy. Caysio, Santa Maria Bulacan)	SANTA MARIA WATER DISTRICT		PROJECT	
Brgy. Poblacion SMWD Building	Brgy. Poblacion SMWD Building	Brgy Poblacion SVAMD Building	Brgy, Poblacion	ling with Roof Deck	Brgy, Caysio			LOCATION	
(None yet) for Bidding	(None yet) for Bidding	(None yet) for Bidding	P.L. Juan Construction Inc. joint venture with New C.C. Barcelona Construction Corp.		(None yet) for Bidding			NAME OF CONTRACTOR	FOR THE SEC
1,000,000.00	1,000,000.00	600,000.00	81,000,000.00		75,091.24		BUDGET (P)	COST	FOR THE SECOND QUARTER APRIL 1 TO JUNE 30, 2024
3/15/2024	6/15/2024	6/1/2024	6/6/2019		6/15/2024		(FROM)	TARGET DATE	APRIL 1 TO J
								NO. OF	UNE 30, 2024
12/15/2024	8/15/2024	9/30/2024	8/26/2022		7/25/2024		(10)	TARGET DATE	
To be procured within the year	To be procured within the year	To be implemented by 4th Quarter	Processing of building permit and other required permits completed. Clearing of site completed. Excavation completed. Structural Frame completed. On-going architectural finishing works.		To be implemented in 4th Quarter			REMARKS	
implementation	Not yet implemented	Completed	Completed		Not yet implemented			TYPE / STATUS	
Direct Contractor	Public Bidding	SVP	Public Bidding		SVP			MODE OF PROCUREMENT	
Fund	Internal Generated Fund	Internal Generated Fund	Loan from Land Bank of the Philippines		Internal Generated Fund			FUND SOURCE	

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2024)

FOR THE SECOND QUARTER APRIL 1 TO JUNE 30, 2024

	VI. Ac	Parking	Propos	Propos	SANTA MARIA WATER DISTRICT	NAME OF AGENCY
Installation of Remote Survillance of Pump Station	VI. Additional Projects	Parking Barrier System Development	Proposed Construction of Front Gate for SMIVID New Building	Proposed Concreting of Carwash and Parking Areas	TER DISTRICT	PROJECT
Brgy Guyong, Brgy San Jose Patag, Bgry Manggahan		Brgy. Poblacion SMWD Building	Brgy. Poblacion SMWD Building	Brgy. Poblacion SMWD Building		LOCATION
(None yet) for Bidding		In-House/By Admin	In-House/By Admin	In-House/By Admin		NAME OF CONTRACTOR
348,000.00		590,000.00	350,000.00	50,000.00		NAME OF COST TARGET DATE DATE BUDGET (P) (FROM)
6/7/2024		10/1/2024	7/15/2024	6/30/2024		TARGET DATE (FROM)
						NO. OF EXTENSION
7/30/2024		11/29/2024	9/15/2024	7/1/2024		TARGET DATE (TO)
To be implemented in 3rd Quarter		To be implemented by the year 2024	To be implemented by 3rd Quarter	To be implemented by 3rd Quarter		REMARKS
			Design Preparation			TYPE / STATUS
SVP		SVP	SVP	Const., Mtls SVP		MODE OF PROCUREMENT
Internal Generated Fund		Internal Generated Fund	Internal Generated Fund	Internal Generated Fund		FUND SOURCE

Prepared by:

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General Manager

7/8/1