

Santa Maria Water District Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS													
DBM	COMMONLY USE SUPPLIES	CONST.&MAINTENANCE,GENERAL SERVICES,WATER RESOURCE	NO	NP-53.5 Agency-to-Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	518,462.74	518,462.74	-	VARIOUS OFFICE SUPPLIES
CJS-1	SUPPLY AND DELIVERY OF RUST REMOVER;SACK;SCRATCH REMOVER	GENERAL SERVICES	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	5,751.00	5,751.00	-	RUST REMOVER;SACK;PAIL PLASTIC
CJS-2	COMMON JANITORIAL SUPPLIES	GENERAL SERVICES,WATER RESOURCE	NO	Shopping	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	134,887.00	134,887.00	-	DETERGENT POWDER,DIFFUSER,DIPPER,DISHWASHING LIQUID,DISINFECTANT,DOORMAT FABRIC,FEATHER DUSTER,MICRO FIBER CLOTH,MICROFIBRE EXTENDABLE DUSTER CLEANER,MURIATIC ACID,OIL FOR DIFFUSER,PAIL PLASTIC,PUSH BRUSH WOOD,SURGICAL GLOVES,SURGICAL MASK,TOILET DEODORIZER,WATER BASED OIL
HKIT-1	SUPPLY AND DELIVERY OF CUSTOMIZE POUCH AND HYGIENE KIT	CUSTOMER SERVICES	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	252,000.00	252,000.00	-	CUSTOMIZED POUCH BAG,HAND SOAP,POCKET SIZE TISSUE,TOOTHBRUSH,TOOTHPASTE
PFPS-2	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	GENERAL SERVICES	NO	Shopping	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	97,045.00	97,045.00	-	INKS,PERMANENT MARKER INK REFILL,RIBBON CARTRIDGE (LQ310) SO15634,RIBBON PRINTER REFILL,STAMP PAD INK BLACK,STAMP PAD INK RED
OEA-2	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT AND ACCESSORIES	GENERAL SERVICES	NO	Shopping	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	227,254.75	227,254.75	-	ADJUSTABLE FOLDER LONG,BALLPEN,BROWN ENVELOPE,CLEARBOOK (FIXED),CLIP FOLDER LONG,CORK BOARD,DATER STAMP,DATER STAMP SELF INKING,FASTENER PLASTIC,FILE BOX,FLEET CARD HOLDER,FOLDER LONG,LETTER ENVELOPE LONG,LEVERARCH FILE SIDE LONG B,METAL DESK TRAY 3 LAYERS,MONEY DETECTOR,PAPER CUTTER,PLASTIC COLOR ENVELOPE,PLASTIC ENVELOPE,PUNCHER HEAVY DUTY,PUSH PINS,RUBBER BAND,RUBBER STAMP,SELF INKING STAMP,
OEA-1	OFFICE EQUIPMENT AND ACCESSORIES	GENERAL SERVICES	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	6,855.00	6,855.00	-	INVENTORY TAG,INVENTORY TAG SMALL PICTURE FRAME 8.5 X 11 PICTURE FRAME 11.69 x 8.27, LAMINATING SHEET
MCA-2	MANUFACTURING COMPONENTS AND SUPPLIES	GENERAL SERVICES	NO	Shopping	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	5,302.00	5,302.00	-	DOUBLE ADHESIVE TAPE,GLUE1PACKAGING TAPE
AF-0	SUPPLY AND DELIVERY OF ACCOUNTABLE FORMS EXPENSES	FINANCE	NO	NP-53.5 Agency-to-Agency	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	12,000.00	12,000.00	-	CHECKS (50 PCS/BKLT)
AF-8	SUPPLY AND DELIVERY OF ACCOUNTABLE FORMS EXPENSES	FINANCE, CUSTOMER ACCTS.	NO	NP-53.5 Agency-to-Agency	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	836,025.00	836,025.00	-	CHECKS (50 PCS/BKLT) ,OFFICIAL RECEIPT - CASHIER,OFFICIAL RECEIPT COLLECTORS
AF-1	SUPPLY AND DELVIERY OF JOURNAL ENTRY VOUCHER	FINANCE	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	54,285.00	54,285.00	-	JOURNAL ENTRY VOUCHER

Santa Maria Water District Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PBM-1	PROCUREMENT OF PRINTING (SMWD DISTRIBUTION SYSTEM MAP),PRINTING AND BINDING,RISO PRINTING,TARPAULIN	CUST. SERVICE,GENERAL SERVICES	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	276,450.00	276,450.00	-	BINDING COVER CARDSTOCK,BINDING COVER PVC,CUSTOMER HANDBOOK,FLYERS,PRINTING (SMWD DISTRIBUTION SYSTEM MAP),PRINTING AND BINDING,RING BINDING COMB 10MM,RING BINDING COMB 22MM,RISO PRINTING,TARPAULIN
PBM-3	SUPPLY AND DELIVERY OF ID PRINTER FILM	GENERAL SERVICES	NO	Direct Contracting	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	13,860.00	13,860.00	-	ID PRINTER FILM
PMP-1	SUPPLY AND DELIVERY OF PAPER MATERIALS AND PRODUCTS	GENERAL SERVICES	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	472,805.50	472,805.50	-	ARCHIVAL MATTE PAPERBINCARDCONT FORM 11 X 9 1/2 1PLYCONT FORM 13 X 9 1/2 2PLYCONT FORM 9 1/2 X 6 1/2 1 PLY BLUECONT FORM 9 1/2 X 6 1/2 1 PLY GREENCONT FORM 9 1/2 X 6 1/2 1 PLY WHITECONT FORM 9 1/2 X 6 1/2 2PLYCONT FORM 9 1/2 X 6 1/2 3PLYDISBURSEMENT VOUCHERINSPECTION & ACCEPTANCE REPORTINTER-OFFICE MEMOLEAVECARDLETTERHEAD LONGLETTERHEAD SHORTPAPER A3PURCHASE ORDERRECORD BOOK BIGRETURNED MATERIAL SLIPSERVICE APPLICATIONCARDSERVICE ORDERTHERMAL TAPETHERMAL TAPE FOR QUEUING
PMP-2	SUPPLY AND DELIVERY OF PAPER MATERIALS AND PRODUCTS	GENERAL SERVICES	NO	Shopping	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	7,490.00	7,490.00	-	PAPER SHORT,PHOTO PAPER A4,RECORD BOOK SMALL,SPECIALTY PAPER NATURAL,SPECIALTY PAPER PALE CREAM,STENO,STICKER PAPER,STICKY NOTES
OOS-1	SUPPLY AND DELIVERY OF OTHER SUPPLIES	ADMIN,CUST. SERVICE,GENERAL SERVICES,WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	144,596.75	144,596.75	-	JUTE STRING/ABACA STRINGOFFICE DECORATIONPLAQUESPVC ID CARDTOKENMASCOT MAINTENANCE,ELEVATED PLASTIC MATTING
OOS-2	OTHER OFFICE SUPPLIES	GENERAL SERVICES	NO	Shopping	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	206,998.00	206,998.00	-	COFFEE,COFFEE GROUNDS,CREAMER,DESK CALENDAR,ID CASE,PLASTIC TWINE STRAW,PURIFIED DRINKING WATER,SUGAR,TRANSPARENT PLASTIC 10X16,TRANSPARENT PLASTIC 12X18,TRANSPARENT PLASTIC 16X24,TRANSPARENT PLASTIC 4X12
OOS	SUPPLY AND DELIVERY OF GIVEAWAYS	CUSTOMER ACCOUNTS	NO	Competitive Bidding	AUGUST 12-19, 2025	SEPT. 1, 2025	SEPT. 10, 2025	SEPTEMBER 15, 2025	Corporate Budget	3,000,000.00	3,000,000.00	-	CORPORATE GIVEAWAYS
OOS-12	SUPPLY AND DELIVERY OF GIVEAWAYS	ADMIN	NO	NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	562,400.00	562,400.00	-	GIVEAWAYS FOR OUTSOURCE AND EMPLOYEES
KIT-1	SUPPLY AND DELIVERY OF TRAINING KIT	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	50,000.00	50,000.00	-	TRAINING KIT
PT-1	PROCUREMENT OF BUS RENTAL FOR SMWD ACTIVITIES	ADMIN	NO	NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	120,000.00	120,000.00	-	BUS RENTAL
OS-11	SUPPLY AND DELIVERY OF SMWD T-SHIRT FOR SMWD ACTIVITIES FY 2025	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	148,600.00	148,600.00	-	UNIFORM-TSHIRT FOR SMWD ACTIVITIES
OS-1	SUPPLY AND DELIVERY OF SMWD UNIFORM FY 2025	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	938,000.00	938,000.00	-	UNIFORM

Santa Maria Water District Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OSEDS-1	SUPPLY AND DELIVERY OF DISCONNECTION FITTINGS AND OTHER SUPPLIES	CONST.&MAINTENANCE,CUST. SERVICE,ENGINEERING,GENERAL SERVICES,WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	348,648.00	348,648.00	-	ALUMINUM BLIND RIVETS (3/16 X 1),DISCONNECTION TAG,METER GASKET,WASHER 3/16
SWFM-3	SUPPLY AND DELIVERY OF WATER METERS AND ACCESSORIES	CONST.&MAINTENANCE,CUST. SERVICE,ENGINEERING,WATER RESOURCE	NO	Direct Contracting	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	11,914,764.80	11,828,036.80	86,728.00	BRASS TAIL PIECE 1,BRASS TAIL PIECE 1/2,ELECTROMAGNETIC FLOWMETER 100MM,GEN SEAL TIN,MTM ANTI FRAUD RING,MTM SEALING RING,MTM CLOSING RING,MTM COVER 3G BLACK ABS,MTM FILTER 1/2",MTM MC ASSY STD,MTM REGULATING SCREW,MTM SHIELD,MTM UNION LID BLACK ABS,MTM-B DN15 REG STD 4+2,SEALING SCREW,WATER METER 1 W/O TAIL PIECE,WATER METER 1/2 W/O TAIL PIECE
SWFM-1	SUPPLY AND DELIVERY OF ELECTROMAGNETIC FLOWMETER 100MM	WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	124,957.51	-	124,957.51	ELECTROMAGNETIC FLOWMETER 100MM
SBGIF	SUPPLY OF BRASS AND GI FITTINGS (FRAMEWORK AGREEMENT)	CONST.&MAINTENANCE,CUST. SERVICE,ENGINEERING,WATER RESOURCE	NO	Competitive Bidding	FEB. 5-12, 2025	FEB. 25, 2025	MARCH 3, 2025	MARCH 13, 2025	Corporate Budget	4,666,219.91	4,604,667.11	61,552.80	VARIOUS BRASS AND GI FITTINGS
SCDIF	SUPPLY OF CAST & DI IRON FITTINGS	CONST.&MAINTENANCE,ENG'G, WATER RESOURCE	NO	Competitive Bidding	FEB. 5-12, 2025	FEB. 25, 2025	MARCH 3, 2025	MARCH 13, 2025	Corporate Budget	2,040,872.30	1,858,405.85	182,466.45	VARIOUS CAST & DI IRON FITTINGS
SCDIFB-1	SUPPLY AND DELIVERY OF BOLTS & NUTS & GASKETS	CONST.&MAINTENANCE	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	246.00	246.00	-	BOLTS & NUTS - 1/2 X 2 1/2 75MM,BOLTS & NUTS - 5/8 X 3 150MM,BOLTS & NUTS - 9/16 X 2 1/2 100MM,BOLTS & NUTS 5/8 X 3 1/2 200MM,BOLTS & NUTS -7/16 X 2 1/2 50MM
SCDIF-1	SUPPLY AND DELIVERY OF MECHANICAL & RUBBER FITTINGS	CONST.&MAINTENANCE,WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	6,548.10	6,548.10	-	MECHANICAL RUBBER O-RING 100MM,MECHANICAL RUBBER O-RING 150MM,MECHANICAL RUBBER O-RING 200MM,MECHANICAL RUBBER O-RING 250MM,MECHANICAL RUBBER O-RING 300MM,MECHANICAL RUBBER O-RING 50MM,MECHANICAL RUBBER O-RING 75MM
SCDIF-V	SUPPLY AND DELIVERY OF D.I AND BRASS VALVES	CONST.&MAINTENANCE,ENG'G, WATER RESOURCE	NO	Competitive Bidding	JAN. 15-22, 2025	FEB. 4, 2025	FEB. 12, 2025	FEBRUARY 21, 2025	Corporate Budget	2,039,835.72	1,912,179.47	127,656.25	BRASS AIR RELEASE VALVE 1,BRASS AIR RELEASE VALVE 50MM,BRASS GATE VALVE 50MM,DI GATE VALVE FF 100MM,DI GATE VALVE FF 150MM,DI GATE VALVE FF 200MM,DI GATE VALVE FF 300MM,DI GATE VALVE FF 500MM,DI GATE VALVE FF 50MM,DI GATE VALVE FF 75MM,DI LEVER BUTTERFLY VALVE FF 100MM
SUPVC	SUPPLY AND DELIVERY OF UPVC ELBOW AND UPVC PIPE WITH RUBBER RING	CONST.&MAINTENANCE,ENGINEERING	NO	Competitive Bidding	JAN. 15-22, 2025	FEB. 4, 2025	FEB. 12, 2025	FEBRUARY 21, 2025	Corporate Budget	1,769,261.49	1,033,257.65	736,003.84	VARIOUS UPVC FITTINGS
SPHDPEF	SUPPLY AND DELIVERY OF HDPE PIPES AND PLASTIC FITTINGS	CONST.&MAINTENANCE,CUST. SERVICE,ENGINEERING,WATER RESOURCE	NO	Competitive Bidding	FEB. 5-12, 2025	FEB. 25, 2025	MARCH 3, 2025	MARCH 13, 2025	Corporate Budget	1,491,996.29	1,491,996.29	-	VARIOUS PLASTIC AND HDPE FITTINGS
RMPPW	PROCUREMENT OF CALCIUM HYPOCHLORITE AND CHLORINE DIOXIDE LIQUID REQUIREMENTS OF THE SMWD FOR CY 2025	WATER RESOURCE	NO	Competitive Bidding	JAN. 15-22, 2025	FEB. 4, 2025	FEB. 12, 2025	FEBRUARY 21, 2025	Corporate Budget	3,348,960.00	3,348,960.00	-	CHLORINE CALCIUM HYPOCHLORITE,CHLORINE DIOXIDE LIQUID

Santa Maria Water District Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CHEM-1	SUPPLY AND DELIVERY OF CHEMICAL AND LABORATORY SUPPLIES	WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	Corporate Budget	106,956.00	106,956.00	-	CHLORINE STANDARD SOLUTION,E. COLI AND COLIFORM CHROMOGENIC SUBSTRATE,PH CALIBRATION BUFFER SOLUTION PH 7, 2 OZ.,PH/ORP SENSOR STORAGE SOLUTION, 2 OZ.,SAMPLE CELLS FOR COLORIMETER, 10 ML,SAMPLE CELLS FOR PORTABLE TURBIDIMETER,STERILE POLYSTYRENE SCREW-TOP BOTTLE,STERILIZED BAGS
PTST	PHYSICAL AND CHEMICAL ANALYSIS/TOTAL FECAL, COLIFORM & HETEROTROPHIC PLATE COUNT TEST	WATER RESOURCE	YES	Competitive Bidding	4TH QUARTER (2024)	4TH QUARTER (2024)	4TH QUARTER (2024)	4TH QUARTER (2024)	Corporate Budget	1,215,000.00	1,215,000.00	-	PHYSICAL AND CHEMICAL ANALYSIS/TOTAL FECAL, COLIFORM & HETEROTROPHIC PLATE COUNT TEST
RMTSGE-1	SUPPLY AND DELIVERY OF TOOLS AND EQUIPMENT	CONST.&MAINTENANCE,CUST. SERVICE,ENGINEERING,GENERAL SERVICES,WASTEWATER TREATMENT,WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	362,859.06	362,859.06	-	ADJUSTABLE WRENCH,BENCH VISE 4",BREAKER'S NARROW POINTED CHISEL,CAP BRUSH,CEMENT TROWEL ,CHISEL,COMBINATION WRENCH ,CROWBAR 1200MM,CUTTING DISK 4,FIELD TESTING TOOLS,FLASHLIGHT RECHARGEABLE,FLEXIBLE CLAMP METER,GRINDING DISK 4,HACK SAW BLADE,HACKSAW HANDLE,HALF MOON STEEL FILE,HAMMER BALL,HAND RIVETER HEAVY DUTY,HEAT GUN 2000W,HOOK,IRON BAR,LONG NOSE PLIERS (150mm),MEASURING STEEL TAPE,MECHANICAL JACK, SCREW DRIVER ,PIPE CUTTING TOOL 1/2" - 1",PIPE WRENCH ,RACHET HANDLE,SCREW DRIVER ,SHOVEL FLAT,SLUMP TESTING TOOLS,SOCKET TEE WRENCH , STEEL BRUSH,TOOLBOX FABRICATED STEEL SHEETS,T-WRENCH STAR SCREW,VALVE KEY,VISE GRIP CR 10,WALKING MEASURE,WOOD SAW,
RMTE-1	PROCUREMENT OF BRACKET FOR MOTORCYCLE TOOLBOX, TOOL BOX FOR MOTORCYCLE AND OTHER SUPPLIES	GENERAL SERVICES,WASTEWATER TREATMENT	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	289,079.00	289,079.00	-	ALLOY TOP BOX,BRACKET FOR MOTORCYCLE TOOLBOX,CAR PROTECTANT,CAR SCENT,CAR SHAMPOO,CAR WASH SPONGE,CAR WAX,DUAL DASH CAMERA,DUAL DASH CAMERA FOR MOTORCYCLE,SPONGE FOR TIRE BLACK,TIRE BLACK
MV-1	SUPPLY AND DELIVERY OF FOUR (4) UNITS BRAND NEW MOTORCYCLE AND (2) SIDECAR FOR SMWD PERSONNEL	GENERAL SERVICES	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	454,000.00	-	454,000.00	MOTORCYCLE,SIDE CAR
MV	SUPPLY AND DELIVERY OF SERVICE VEHICLE	GENERAL SERVICES	NO	Competitive Bidding	JAN. 15-22, 2025	FEB. 4, 2025	FEB. 12, 2025	FEBRUARY 21, 2025	Corporate Budget	4,713,080.80	-	4,713,080.80	FOUR WHEEL VEHICLE PICK UP,FOUR WHEEL VEHICLE DROPSIDE,FOUR WHEEL VEHICLE WAGON TYPE
LFA-1	SUPPLY AND DELIVERY OF LIGHTING AND FIXTURES AND ACCESSORIES	GENERAL SERVICES	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	73,730.00	73,730.00	-	LED BULB 11W,LED BULB 7W WARM,LED PANEL LIGHT 72W 600X1200MM SQUARE COOL,LED T8 GLASS TUBE 16W CSV,LED TUBE T5 18W 1200MM WARM,LED TUBE T8 16W 1200MM COOL,T8 TUBE & BOX TYPE SET - WARM WHITE,UV FLUORESCENT BULB 4W

Santa Maria Water District Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VES-1	PROCUREMENT OF ELECTRICAL ITEMS	GENERAL SERVICES,WASTEWATER TREATMENT,WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	609,129.35	609,129.35	-	VARIOUS ELECTRICAL SUPPLIES
OF-1	SUPPLY AND DELIVERY OF PRESSURE GAUGE 100 PSI,PRESSURE GAUGE 150 PSI OIL-FILLED	CONST.&MAINTENANCE,CUST. SERVICE,ENGINEERING,WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	134,062.00	131,812.00	2,250.00	PRESSURE GAUGE 100 PSI,PRESSURE GAUGE 200 PSI 1/4,TEFLON
VPM-1	PROCUREMENT OF VARIOUS PAINTING MATERIALS	CONST.&MAINTENANCE,ENGINE ERING,GENERAL SERVICES,WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	54,680.00	54,680.00	-	CATALYST,PAINT ACRYLIC,PAINT BRUSH 1,PAINT BRUSH 1 1/2,PAINT BRUSH 4,PAINT EPOXY PRIMER,PAINT QDE BLUE,PAINT ROLLER BRUSH,PAINT SPRAY BLACK,PAINT SPRAY BLUE,PAINT THINNER,PAINT THINNER ACRYLIC,PAINT THINNER LACQUER,ROLLER PAN,SPRAY PAINT RED,TINTING COLOR FOR METAL
VCM-1	PROCUREMENT OF CONSTRUCTION AND RESTORATION MATERIALS	CONST.&MAINTENANCE,ENGINE ERING,GENERAL SERVICES,WASTEWATER TREATMENT,WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	460,077.98	460,077.98	-	VARIOUS CONSTRUCTION MATERIALS
VCM-12	SUPPLY AND DELIVERY OF CEMENT	CONST.&MAINTENANCE,ENGINE ERING,GENERAL SERVICES,WASTEWATER TREATMENT	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	469,402.64	363,932.64	105,470.00	CEMENT
VCM-13	SUPPLY AND DELIVERY OF GRAVEL 3/4, & WHITE SAND	CONST.&MAINTENANCE,ENGINE ERING,GENERAL SERVICES	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	914,080.00	688,480.00	225,600.00	GRAVEL 3/4, WHITE SAND
VSE-1	PROCUREMENT OF PERSONAL SAFETY EQUIPMENT	CONST.&MAINTENANCE,CUST. ACCOUNTS,CUST. SERVICE,ENGINEERING,GENERAL SERVICES,WASTEWATER TREATMENT,WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	168,675.33	168,675.33	-	APRON,BODY BAG,BOOTS HEAVY DUTY,COMFORT GRIP GLOVES,DUST MASK,EAR PLUG,ELECTRICIAN'S SAFETY GLOVES 1000VAC,GARDENER GLOVES,GLOVES,GOGGLES,HARD HAT,HEAVY DUTY RUBBER GLOVES,HELMET,MOTORCYCLING GLOVES,ORANGE RUBBER COATED COTTON SAFETY WORK GLOVES,RAINCOAT PONCHO,RAINCOAT TERNO STYLE,STEEL TOE SAFETY SHOES,TRAFFIC CONES,TRAFFIC VEST,WELDERS'S GLOVES,WELDING MASK - AUTOMATIC,
OOME-12	PROCUREMENT OF OTHER MEDICAL SUPPLIES AND VACCINES	ADMIN	NO	NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	1,026,300.00	1,026,300.00	-	OTHER PERSONNEL BENEFITS (MEDICAL),OTHER PERSONNEL BENEFITS (DRUG TEST),OTHER PERSONNEL BENEFITS (VACCINE)
OOME-3	PROCUREMENT OF DRUG TEST	ADMIN	NO	Direct Contracting	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	21,750.00	21,750.00	-	DRUG TEST
OOME-1	SUPPLY AND DELIVERY OF CATERING SERVICES(MEALS FOR VARIOUS ACTIVITIES)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	379,400.00	379,400.00	-	FOOD CARTSCATERING SERVICES/FOODFLOAT DESIGN
OOME-5	PROCUREMENT OF VENUE FOR SMWD ACTIVIES FY 2025	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	300,000.00	300,000.00	-	VENUE FOR SMWD ACTIVIES
TSC-5	PROCUREMENT OFHOTEL ACCOMMODATION &VENUE	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	300,000.00	300,000.00	-	HOTEL ACCOMMODATION/ VENUE
TSC-61	PROCUREMENT OF AIRFARES	ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	200,000.00	200,000.00	-	AIRFARE

Santa Maria Water District Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TSC-6	PROCUREMENT SUBSCRIPTION OF TELEPHONE	MIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	139,171.44	139,171.44	-	TELEPHONE -LANDLINE
TSC-1	PROCUREMENT OF DEDICATED INTERNET, LANDLINE	MIS	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	470,400.00	470,400.00	-	DEDICATED INTERNET
NET-1	PROCUREMENT OF FIREWALL	MIS	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	235,000.00	235,000.00	-	FIREWALL
NET-6	INTERNET SUBSCRIPTION EXPENSES	GENERAL SERVICES, MIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	290,360.00	290,360.00	-	INTERNET SUBSCRIPTION EXPENSES - WEB HOSTING, INTERNET SUBSCRIPTION GPS
OOME-6	SUBSCRIPTION OF MOBILE TELEPHONE	GENERAL SERVICES	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	712,620.00	712,620.00	-	SUBSCRIPTION MOBILE TELEPHONE EXPENSES
RMFF-1	R & M - FURNITURE AND FIXTURE	GENERAL SERVICES	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	388,079.70	388,079.70	-	CHAIR MONOBLOCK, CHOPPING BOARD, COFFEE MAKER, DESSERT PLATES, DINNER SET, ELECTRICAL INSULATED KNIFE, EXHAUST FAN CEILING 34W 10", FABRICATED STEEL RACK (STOREROOM), FAN EXHAUST #14, FAN EXHAUST 24", FILING CABINET LATERAL STEEL, INDUSTRIAL STAND FAN, KITCHEN KNIVES, MODULAR STEEL RACK, SAUCER PLATES, SHREDDER, SOUP BOWL
RMEICT-1	R & M - MACHINERY AND EQUIPMENT - ICT EQUIPMENT	GENERAL SERVICES, MIS	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	1,196,419.50	546,419.50	650,000.00	BATTERY FOR GSM MODULE, BIOMETRICS FINGERPRINT SCANNER, CAT 6 UTP CABLE, CELLULAR PHONE, CHARGER FOR RECHARGEABLE BATTERY, FLASH DRIVE 32GB, GPS TRACKER, GSM MODULE - GA01P, HDMI CABLE, KEYBOARD, MAINTENANCE BOX FOR EPSON L1590, MICRO SD CARD 128 GB CLASS 10, MICRO SD CARD 64GB C10, MICRO SD CARD READER, MONITOR, MOUSE PAD, MOUSE USB, PORTABLE RADIO, RG6 SIAMESE CABLE, RJ 11 CONNECTOR, RJ 45 CONNECTOR, UNINTERRUPTIBLE POWER SUPPLY 650 VA
RMEICT-3	R & M - MACHINERY AND EQUIPMENT - ICT EQUIPMENT	GENERAL SERVICES, MIS	NO	Direct Contracting	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	585,200.00	585,200.00	-	IQ TEST, IQ TEST ANSWER SHEET FORM A, IQ TEST ANSWER SHEET FORM B, PERSONALITY TEST, PERSONALITY TEST ANSWER SHEET, OLP - OPEN LICENSE / PAPER LICENSE

Santa Maria Water District Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RMEICT	SUPPLY AND DELIVERY OF DESKTOP COMPUTERS,SCANNER, EXTERNAL HARD DRIVES AND OTHER PERIPHERALS FOR THE SANTA MARIA WATER DISTRICT	MIS	NO	Competitive Bidding	JANUARY 15-22, 2025	FEBRUARY 4, 2025	FEBRUARY 12, 2025	FEBRUARY 21, 2025	Corporate Budget	3,824,544.80	1,391,160.80	2,433,384.00	DESKTOP COMPUTER - MAX,DESKTOP COMPUTER - MIDDLE,DOCUMENT SCANNER,DVD-RW,EXTERNAL HARD DRIVE 14TB,EXTERNAL HARD DRIVE 2TB,EXTERNAL HARD DRIVE 8TB,LAPTOP-MIDDLE,LCD PROJECTOR,MICROSOFT OFFICE 2021 HOME & BUSINESS,PRINTER ALL IN ONE,PRINTER DOT MATRIX LQ310,WIRELESS POINTER, ETC
RMCH-1	R & M - CONSTRUCTION AND HEAVY EQUIPMENT	GENERAL SERVICES	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	709,941.00	449,941.00	260,000.00	ANGLE GRINDER 1000W W/ CORD 4MM DISC,CONCRETE CUTTER BLADE 14,CONCRETE CUTTER WHEEL FRONT,CONCRETE CUTTER WHEEL REAR,ELECTRIC AIR BLOWER AND VACCUUM AIR DRYER,FAN BELT A1016,FAN BELT B29,GRASS CUTTER,HEAVY DUTY PRESSURE WASHER,NOZZLE,PILLOW BLOCK BEARING,PLATE COMPACTOR,PLATFORM TROLLEY - HEAVY DUTY,PORTABLE PRESSURE WASHER,PORTABLE TIRE INFLATOR,PORTABLE WELDING MACHINE,POWER CHAINSAW (GASOLINE 52CC 2220W),POWER SPRAY HOSE,POWER SPRAYER,WHEEL BARROW
RMFFEA-1	R & M - FIREFIGHTING EQUIPMENT & ACCESSORIES	GENERAL SERVICES	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	112,750.00	112,750.00	-	REFILL FOR FE 10 LBS HCFC,REFILL FOR FE 10 LBS DRY CHEMICAL,REFILL FOR FE 20 LBS DRY CHEMICAL
RMPPE-1	SUPPLY AND DELIVERY OF VARIOUS SUPPLIES FOR R & M - OTHER PPE - PUMPING EQUIPMENT	GENERAL SERVICES,WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	2,268,749.86	2,098,249.86	170,500.00	R & M - OTHER PPE - PUMPING EQUIPMENT
RMPPW-1	SUPPLY AND DELIVERY OF VARIOUS CHEMICAL SUPPLIES AND EQUIPMENT FOR WATER TREATMENT	ENGINEERING,GENERAL SERVICES,WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	821,392.50	364,342.50	457,050.00	CHEMICAL DOSING PUMP,CHEMICAL TANK 200 LITERS,CHEMICAL TANK 60 LITERS,CHLORINATOR BRACKET MOUNT,FREE CHLORINE REAGENT,GLYCINE REAGENT, 10%,ORTHO-TOLIDINE SOLUTION,PE CHLORINATOR HOSE TUBING 8MM X 5MM,PLASTIC MEASURING CUP,PVC HAND STIRRER, SAFETY DIAPRAGM,FILTERS, ETC
RMPPW-3	SUPPLY AND DELIVERY OF CHLORINATOR DIAPHRAGM - PN:1000248,FOOT VALVE ASSY,INJECTION VALVE ASSY (DISCHARGE)	WATER RESOURCE	NO	Direct Contracting	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	223,900.00	223,900.00	-	CHLORINATOR DIAPHRAGM - PN:1000248,FOOT VALVE ASSY,INJECTION VALVE ASSY (DISCHARGE)
RMTE-12	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIRS AND PREVENTIVE MAINTENANCE OF SERVICE VEHICLES OF THE SANTA MARIA WATER DISTRICT FOR CY 2025.	GENERAL SERVICES	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	1,345,000.00	1,345,000.00	-	R & M - TRANSPORTATION EQUIPMENT
FOLE-6	FUEL, OIL AND LUBRICANTS EXPENSES	GENERAL SERVICES	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	2,694,575.00	2,694,575.00	-	FUEL, OIL AND LUBRICANTS EXPENSES
RMEICT-17	CANON PRINTERS LEASE AGREEMENT	GENERAL SERVICES	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	284,400.00	284,400.00	-	CANON PRINTERS LEASE AGREEMENT

Santa Maria Water District Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OOMERS	PROCUREMENT OF SECURITY SERVICES FY 2025	GENERAL SERVICES	NO	Competitive Bidding	MAY 6-13, 2025	MAY 26, 2025	JUNE 2, 2025	JUNE 9, 2022	Corporate Budget	4,320,000.00	4,320,000.00	-	SECURITY SERVICES
OOMERJ	PROCUREMENT OF JANITORIAL SERVICES FY 2025	GENERAL SERVICES	NO	Competitive Bidding	JUNE 17-24, 2025	JULY 7, 2024	JULY 14, 2025	JULY 24, 2024	Corporate Budget	2,280,000.00	2,280,000.00	-	JANITORIAL SERVICES
OOME-1	PEST CONTROL SERVICE ANNUAL	GENERAL SERVICES	NO	NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	120,000.00	120,000.00	-	PEST CONTROL SERVICE ANNUAL
VER-1	VARIOUS EMERGENCY REPAIRS	GENERAL SERVICES,MIS	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	790,000.00	790,000.00	-	VARIOUS EMERGENCY REPAIRS
VER2-3	PROCUREMENT OF HILTI PREVENTIVE MAINTENANCE	GENERAL SERVICES	NO	Direct Contracting	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	100,000.00	100,000.00	-	HILTI PREVENTIVE MAINTENANCE
CCTV-1	PREVENTIVE MAINTENANCE OF CCTV SURVEILLANCE	MIS	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	180,000.00	180,000.00	-	PMS CCTV SURVEILLANCE
VERA-1	VARIOUS EMERGENCY REPAIRS	GENERAL SERVICES	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	5,000.00	5,000.00	-	RUBBER BUSHING FOR STAFF CHAIR PISTON SHAFT
RMOPPP-3	SUPPLY AND LABOR FOR CALIBRATION AND VERIFICATION OF OTHER PPE - PUMPING EQUIPMENT	ENGINEERING,WATER RESOURCE	NO	Direct Contracting	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	672,000.00	672,000.00	-	VERIFICATION & CALIBRATION OF DR300 COLORIMETER (CALCIUM HYPOCHLORITE)VERIFICATION & CALIBRATION OF DR300 COLORIMETER (DIOXIDE)VERIFICATION & CALIBRATION OF HACH 2100Q PORTABLE TURBIDIMETERVERIFICATION & CALIBRATION OF HACH DR900 MULTIPARAMETER PORTABLE COLORIMETERVERIFICATION & CALIBRATION OF POCKET COLORIMETER II
RMOPPP-31	VARIOUS REPAIR OF VARIABLE FREQUENCY DRIVES	WATER RESOURCE	NO	Direct Contracting	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	250,000.00	250,000.00	-	REPAIR OF VARIABLE FREQUENCY DRIVES
OOME-13	SHARPENING OF IRON BAR,SHARPENING OF WOOD SAW	CONST.&MAINTENANCE	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	44,000.00	44,000.00	-	SHARPENING OF IRON BAR,SHARPENING OF WOOD SAW
PMS-3	PROCUREMENT OF PMS OF ELEVATOR	GENERAL SERVICES	NO	Direct Contracting	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Corporate Budget	80,000.00	80,000.00	-	PMS - ELEVATOR
CONSULTANCY													
CONS1-7	CERTIFYING BODY / EXTERNAL AUDITOR OF ISO 9001:2015 1ST SURVEILLANCE AUDIT	ADMIN	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	150,000.00	150,000.00	-	CERTIFYING BODY
CONS2-7	APPRAISAL OF ADDITIONAL DONATED PROPERTIES	GENERAL SERVICES	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	56,000.00	56,000.00	-	APPRAISAL OF ADDITIONAL DONATED PROPERTIES
CONS3-7	SIGNED AND SEALED PLANS FOR ECC (5 PS)	WATER RESOURCE	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	201,250.00	201,250.00	-	SIGNED AND SEALED PLANS FOR ECC (5 PS)
CONS4-7	SUPPLY AND DELIVERY OF ISO CONSULTANCY SERVICES	ADMIN	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	300,000.00	300,000.00	-	ISO CONSULTANCY SERVICES
LS-7	LEGAL SERVICES (NOTARIAL SERVICES)	ADMIN	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	299,300.00	299,300.00	-	LEGAL SERVICES (NOTARIAL)
INFRASTRUCTURE													
INFRA01	EXTERIOR REPAINTING (MAIN BUILDING & FARMACIA	GENERAL SERVICES	NO	Competitive Bidding	JAN. 20-27, 2025	FEB. 9, 2025	FEB. 17, 2025	FEB. 20, 2025	Corporate Budget	1,800,000.00	1,800,000.00	-	EXTERIOR REPAINTING (MAIN BUILDING & FARMACIA

Santa Maria Water District Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRA0-1	CONSTRUCTION OF ADS STRUCTURE	GENERAL SERVICES	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	50,000.00	50,000.00	-	CONSTRUCTION OF ADS STRUCTURE
INFRA02	CONFERENCE ROOM ACOUSTIC PANELS	GENERAL SERVICES	NO	Competitive Bidding	DEC. 16-23, 2024	JAN. 8, 2025	JAN. 23, 2025	JAN. 30, 2024	Corporate Budget	750,000.00	-	750,000.00	CONFERENCE ROOM ACOUSTIC PANELS
INFRA03-1	WATER PROOFING (ROOFDECK)	GENERAL SERVICES	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	500,000.00	500,000.00	-	WATER PROOFING (ROOFDECK)
INFRA04	PAINTING OF OVERHEAD TANK	GENERAL SERVICES	NO	Competitive Bidding	APR. 16-23, 2025	MAY 7, 2025	MAY 12, 2025	MAY 20, 2025	Corporate Budget	800,000.00	800,000.00	-	PAINTING OF OVERHEAD TANK
INFRA05-1	PROPOSED ROW IMPROVEMENT PS 15 PATAG	GENERAL SERVICES	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	400,000.00	-	400,000.00	PROPOSED ROW IMPROVEMENT PS 15 PATAG
INFRA06-1	PHYSICAL RENOVATION OF PUMP STATIONS	GENERAL SERVICES	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	525,000.00	525,000.00	-	PHYSICAL RENOVATION OF PUMP STATIONS
INFRA07-1	INSTALLATION OF REMOTE SURVEILLANCE OF PUMP STATION	WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	507,515.00	-	507,515.00	INSTALLATION OF REMOTE SURVEILLANCE OF PUMP STATION
INFRA08-1	PULL-OUT & RE-INSTALL OF PUMP AND MOTOR	WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	65,000.00	65,000.00	-	PULL-OUT & RE-INSTALL OF PUMP AND MOTOR
INFRA09-1	REMOTE TELEMETRY OUTSTATION (PRESSURE DATA LOGGER)	WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	240,000.00	-	240,000.00	REMOTE TELEMETRY OUTSTATION (PRESSURE DATA LOGGER)
INFRA10-1	WELL REHABILITATION WITH CAMERA LOGGING	WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	590,000.00	590,000.00	-	WELL REHABILITATION WITH CAMERA LOGGING
INFRA11-1	CAMERA LOGGING (MOTOR, PUMP AND WELL INSPECTION ONLY)	WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	65,000.00	65,000.00	-	CAMERA LOGGING (MOTOR, PUMP AND WELL INSPECTION ONLY)
INFRA12-1	BOOSTER PUMP PREVENTIVE MAINTENANCE	WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	255,000.00	255,000.00	-	BOOSTER PUMP PREVENTIVE MAINTENANCE
INFRA13-1	REAPPLICATION OF G-F-S TANK LINING (SITIO BATO GFS TANK)	WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	621,450.00	621,450.00	-	REAPPLICATION OF G-F-S TANK LINING (SITIO BATO GFS TANK)
INFRA14-1	ELEVATED STEEL TANK REPAINTING	WATER RESOURCE	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	319,750.00	319,750.00	-	ELEVATED STEEL TANK REPAINTING
INFRA15-1	PAKYAW LABOR FOR PIPELAYING PROJECTS 2024	CONST.&MAINTENANCE	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	532,753.52	354,520.52	178,233.00	EXCAVATION -PAKYAW LABOR
INFRA16-1	RENTAL OF EQUIPMENT FOR SMWD PROJECTS FY 2025	CONST.&MAINTENANCE	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	800,436.89	634,606.89	165,830.00	RENTAL OF EQUIPMENT FOR SMWD PROJECTS FY 2025
TOTAL ANNUAL PROCUREMENT PLAN FOR THE YEAR 2025										83,067,599.22	70,035,321.57	13,032,277.65	

Prepared by:

SGD.

MARIA LOURDES V. GERMAN
Procurement Analyst B

SGD.

CHARITO S. FERNANDO
BAC- Secretariat

Certified correct:

SGD.

MARY DIANA S. DELA CRUZ, CPA
BAC -Vice Chairperson

SGD.

MARIA LEONORA S. ROMARATE
BAC-Chairperson

Certified Funds Available:

SGD.

RAQUEL D. ANTONIO
Corporate Accounts Analyst

SGD.

JOVITA I. DALMACIO
Department Manager - AFGS

Approved by:

SGD.

ENGR. CARLOS N. SANTOS, JR.
General Manager