

GENDER AND DEVELOPMENT PLAN AND BUDGET  
FY 2022

Agency/Bureau/Office:

SANTA MARIA WATER DISTRICT (SMWD)

Total Corporate Budget of SMWD:

433,823,222.50

No.	Gender Issue and/or GAD Mandate	Cause of the Gender Issue	GAD Result Statement / GAD Objective	Relevant Agency MFO / PAP	GAD Activity	Performance Indicators and Target	Actual Result (Outputs/Outcomes)	GAD Budget	Actual Cost/ Expenditure	Variance/ Remarks
<b>Organization - Focused</b>										
1	Lack of opportunity to formulate and improve GAD policies	Limited time to formulate and improve GAD policies due to workloads  Lack for gender consciousness and knowledge  Lack of data on sex-disaggregated data in the workplace	To formulate and improve GAD policies and continuously determine and address gender issues in the workplace	SMWD GFPS SMWD Mission No. 2 / To provide excellent and responsive customer service with the highest degree of professionalism and competence	Conduct regular GFPS Meetings  Attendance to GAD seminars, VAW law and Sexual Harrassment in the workplace  Collection and use of quantitative and qualitative data by sex	Awareness of GFPS Members of SMWD on addressing the gender issues in the workplace	Attendance of 1 Female to Webinar on Harmonized Gender and Development Guidelines: Planning and Budgeting  N/A  N/A	24,000.00  78,000.00  10,000.00	2,000.00  -  -	22,000.00  78,000.00  10,000.00
2	Right to health of both male and female employees of SMWD - November Week 3: Drug Abuse Prevention and Control Week (Proclamation No. 124 s. 2001)	Continuous awareness to the effects of drugs in the workplace	To properly inform the employees of strict prohibition of drug use in government agencies and ensure the continuous status of SMWD as a Drug-free Workplace	SMWD Mission No. 2 / To provide excellent and responsive customer service with the highest degree of professionalism and competence	Mandatory Drug-testing and Orientations on the effects of drug use	No. of Male and Female SMWD employees including Permanent, Casual, Job Order and Emergency Laborers	N/A	50,000.00	-	50,000.00
3	Male and Female employees lack of proper education on Basic life support and safety procedures - GAA Sec. 30 and RA No. 10121 Disaster Risk Reduction & Climate Change Mitigation Project	Employees do not have the capability to perform basic life support and first aid application  Lack of training in conducting fire and earthquake drill	To increase employees competence and skills in performing life saving and first aid application  To develop awareness on safety precautions during disasters	Philippine Red Cross  BFP, MDRRMC SMWD employees	Conducting training and seminars on basic life support skills, first aid application and safety precautions  Conducting fire and earthquake training and drill	Members of SMWD Emergency Response Team  No. of Male and Female SMWD employees	N/A  N/A	16,000.00  34,400.00	-  -	16,000.00  34,400.00
4	Male and Female employees lack of knowledge on the power/rights of female employees - March week 1: Women's Week (Proclamation No. 224 s. 1988)	Lack of awareness program for Women's Rights in the workplace	To develop and empower the skills and abilities of female employees in the workplace	SMWD Mission No. 2 / To provide excellent and responsive customer service with the highest degree of professionalism and competence	Conducting of SMWD Activity to empower Women in its workplace	No. of Female SMWD employees including Permanent, Casual and Job Order	1. Attendance of 3 Female employees to FOI Bridging Program for Women in Conflict with the Law 2. Hanging of National Women's Month Tarpaulin and Participation of SMWD employees to Purple Tuesday (March 29, 2022)	150,000.00	4,598.52	145,401.48

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		Lack of recognition of women's achievements / accomplishments	To promote women empowerment and give importance on women's role in the workplace	SMWD Mission No. 2 / To provide excellent and responsive customer service with the highest degree of professionalism and competence	- Conduct relevant seminar/activities in line with women's day celebration for the month of March * Breast and cervical cancer awareness * Importance and Benefits of Breastfeeding * Safe motherhood week * Serbisyo para kay Juana	No. of Female SMWD employees including Permanent, Casual and Job Order	1. Attendance of 4 Female employees to Mental Health and Stress Management	150,000.00	8,000.00	142,000.00
		Lack of knowledge on Basic Plumbing Techniques	To promote women empowerment and give importance on women's role in the workplace	SMWD Mission No. 2 / To provide excellent and responsive customer service with the highest degree of professionalism and competence	Conduct of Basic training on basic plumbing techniques to the Female employees of SMWD	No. of Female SMWD employees including Permanent, Casual and Job Order	1. Attendance of 2 Male and 1 Female employees to Technical Training on the Development of Septage Management Program	30,000.00	26,575.00	3,425.00
5	Male and Female employees lack of knowledge on self-care, managing stress and healthy routines National Wellness Month	Lack of awareness program on physical and wellness programs for government personnel	To promote a healthy lifestyle for employees of SMWD	SMWD Mission No. 2 / To provide excellent and responsive customer service with the highest degree of professionalism and competence	Conducting of activity to promote a good and healthy lifestyle in the workplace such as Fun Run or Fun Walk and Zumba	No. of Male and Female SMWD employees who will participate to activities in promoting good and healthy lifestyle in the workplace	1. 3 male and 5 female participated in Online Zumba and Film Showing on September 1, 2022 2. 28 male and 33 female participated in SMWD - ZUMBA program on September 2022 3. 5 male and 7 female participated in CSC Lakad-Sayaw at Eherisyo on September 2, 2022 4. 6 male and 5 female participated in BAWD Fun Run on December 2, 2022	85,000.00	40,920.00	44,080.00
<b>Client - Focused</b>										
1	Lack of awareness especially among women and children on water conservation and proper hygiene within the coverage services WASH/Sustainable Development Goals No. 6 (Clean Water and Sanitation)	Limited awareness of Women and Children on proper hygiene and how to conserve and properly utilize water at home and in schools	Increased awareness on proper hygiene and importance of water conservation among women and children	SMWD Mission No. 3 / To protect and preserve the environment for sustainable community development	Orientation for 2,610 new concessionaires  Water Conservation Awareness Campaign Film Viewing and demonstration on proper hand-washing to Grade 5 and 6 Students	No. of Female and Male Concessionaires attended the Orientation per week  No. of Female and Male Grade 5 and 6 students of 30 (public and private) schools in covered areas	Informed 769 Male and 1,011 Female New Concessionaires on the SMWD Policies and the importance of water conservations  Educate 165 Male and 155 Female Students of different levels in Mag-Asawang Sapa Elementary Schools on the importance of water conservation	130,500.00  210,000.00	4,500.00  29,058.90	126,000.00  180,941.10



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2	Lack of awareness on proper waste segregation  - Zero Waste Month Proc. No. 760 s. 2014	Awareness of Students on proper disposal and Segregation of waste	To increase awareness on proper disposal and Segregation of waste  To increase knowledge on environmental protection	MENRO  Public schools  SMWD Mission No. 3 / To protect and preserve the environment for sustainable community development	Purposive information dissemination on proper disposal and segregation of waste  Donation of empty chlorine drums for proper waste segregation	No. of Female and Male students in covered areas  at least 100 empty chlorine drums distributed	N/A  <i>Sold various waste materials, empty chlorine drums, shredded paper and tires that earned a total amount of 176,889.00</i>	48,000.00	-	48,000.00
3	Absence of desired pressure of the water supply	Unable to supply enough pressure for the satisfaction of the concessionaires.	To make water pressure enough to sustain the needs of the concessionaires during peak demand	Women, Children, and Men SMWD concessionaires SMWD Mission No. 1 / To provide adequate supply of potable water	Construction of one (1) Water Tank at Brgy. San Vicente  Well Rehabilitation and installation of Treatment Facilities at Gulod, Labanos and Pulang Lupa Pump Station	Construction of one (1) Water Tank to augment water demand requirements at Brgy. San Vicente  Well Rehabilitation of old wells and installation of new pump and motors at Gulod, Labanos and Pulang Lupa Pump Station to maintain well efficiency	N/A  <i>Well Rehabilitation of Camangyanan Pump Station and Pump Station No. 15 at Gulod 1, San Jose Potag</i>	14,100,000.00  2,985,000.00	-  605,000.00	14,100,000.00  2,380,000.00
4	Absence of sustainable water supply - WASH/Sustainable Development Goals No. 6 (Clean Water and Sanitation)	Low pressure of water supply at some areas	To provide the No. of Total Billed Connections at strategic locations with sufficient potable water supply for everyday use	To provide adequate supply of potable water	• Pipelaying project at strategic locations • Bulk water Supply to 3 Barangays • Water Ration at 3 Barangays	• 3,000LM pipelines laid to benefit # of total Billed Connections at strategic locations • Additional LM of bulk water supply to provide potable water to residences of 6 Barangays • To provide water for everyday use at 3 barangays	1. 10,661 LM pipelines laid to benefit existing and additional Concessionaires of 6 barangays (Brgy. Catmon, Brgy. Balasing, Brgy. Bagbaguin, Brgy. Sta. Tomas, Brgy. Sta. Clara and Brgy. Sta. Cruz) 2. Additional 3953.54 LM of Bulk water supply to benefit existing and additional concessionaires of 6 Barangays (Brgy. Tumana, Brgy. Parada, Brgy. San Vicente, Brgy. San Gabriel, Brgy. Camangyanan, and Brgy. Sta. Rosa) 3. Provided water for everyday use of concessionaires on the absence of enough supply due to Calamities at 3 barangays (Brgy. Camangyanan, Pulang Buhangin, and Cay Pombo) on September 26-27, 2022	2,400,000.00	25,217,717.81	- 22,817,717.81

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5	Lack of knowledge on proper Septage Management ( <i>Supreme Court Mandamus</i> )	Limited Knowledge on the proper Septage Management	To provide the No. of Total Billed Connections per barangay on the Proper Septage Management	SMWD Mission No. 3 / To protect and preserve the environment for sustainable community development	Public information on the Proper Septage Management	No. of Female and Male Concessionaires attended the public information on the Proper Septage Management	N/A	720,000.00	-	720,000.00
TOTAL:								21,220,900.00	25,938,370.23	-4,717,470.23
							5.98%			
Prepared by:			Reviewed by:			Approved by:				Date:
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