SANTA MARIA WATER DISTRICT Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2025)

FOR THE FIRST QUARTER JANUARY 1 TO MARCH 31, 2025

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MAR	IA WATER DISTRICT										
	L. D	d Dehabilitation Projects									
ļ 	I. Proposed Water Meter Cluster Standardization ar	iu Reliabilitation Frojects								-	
	Relocation of 100 Water Meters at Villarica, Brgy Poblacion	Brgy Poblacion, Santa Maria Bulacan	In-House	665,946.68	6/30/2025			Waiting for DPWH Region 3 Issuance of excavation permit and confirmation to proceed	Not yet implemented	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matts. SVP	Internal Generated Fund
	Rehabilitation of Water Meter Cluster at Villarica, Brgy. Poblacion	Brgy. Poblacion, Santa Maria Bulacan	tn-House	422,821.40	6/30/2025			Waiting for DPWH Region 3 Issuance of excavation permit and confirmation to proceed	Not yet implemented	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matts. SVP	Internal Generated Fund
 	II. Proposed Expansion/Extension Projects										
	Brgy. Santo Tomas Sidestreet Expansion Project (Ciudad de Victoria New bypass Road)	Brgy. Santo Tomas	in-House	832,625.32	1/27/2025		4/5/2025	Excavation - Completed Sand Bedding - Completed Pipelaying - Completed Compaction - Completed Backfilling - Completed Interconnection - Completed Hydrotest - Completed Surface Restoration - On-going	On going	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Equity Share
	Mainline Pipe Extension for the Relocation of Water Meters at Villarica, Brgy. Poblacion	Brgy. Poblacion Villarica	In-House	2,128,061.51				Waiting for DPWH Region 3 issueance of excavation permit and confirmation to proceed		Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund
	Brgy. Mahabang Parang 150mm Pipeline Replacement Project (M. Parang creek to Metrogate Spring Meadows)	Brgy. Mahabang Parang	In-House	1,904,666.30	7/30/2025			To be implemented by May 2025		Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matls. SVP	Internal Generated Fund

SANTA MARIA WATER DISTRICT Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2025)

FOR THE FIRST QUARTER JANUARY 1 TO MARCH 31, 2025

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MAR	Brgy, Guyong Sidestreet Extension Project (Pantaleon Road II Extension)	Brgy, Guyong Sta. Maria Bulancan	in-House/By Admin	1,206,063.73	N/A		N/A	Pending	Not yet Implemented	Labor - Pakyaw Pipelines - Public Bidding Valves - SVP Fittings - SVP Const, Matts. SVP	internal Generated Fund
	III. Repairs and Maintenance of Pump Stations & Fa	acilities									
	Re-application of GFTS Tank linning at Sitlo Bato	Brgy. Guyong Sta. Maria Bulancan	Houston	621,450.00	6/15/2025		7/15/2025	To be implemented in 3rd Quarter of 2025	Not yet implemented	NP-53.9 SVP	Internal Generated Fund
	Elevated Steel Tank Re-painting	Brgy. Pulong B uhangin, Santa Maria Bulacan	Not yet	319,750.00	6/15/2025		7/15/2025	To be implemented in 3rd Quarter of 2025	Not yet implemented	NP-53.9 SVP	Internal Generated Fund
	Pump lowering at Sto. Tomas Pump Station	Brgy. Sto. Tomas, Senta Maria , Butacan	Hydropro	178,967.50	4/23/2025		4/23/2025	To be implemented in 2nd Quarter of 2025	Not yet implemented	Direct Contracting	Internal Generated Fund
	Verification & Calibration of Electromagnetic Flowmeter	All Pump Stations	EMCC	532,000.00	6/17/2025		6/21/2025	To be implemented in 3rd Quarter of 2025	Not yet implemented	Direct Contracting	Internal Generated Fund
	Pump Station Renovations	All Pump Stations	In-House	525,000.00	6/17/2025		6/21/2025	To be implemented in 3rd Quarter of 2025	Not yet implemented		internal Generated Fund
	IV. Design and Installation of Booster Pump and Pu	imphouse and Steel Bolted	Reservoir								
	Design and Construction of Pump House with Booster Pump and Glass-Fused-To-Steel Bolted Ground Level Reservoirs	Brgy. Bulac and Brgy. San Vicente	Global Supply Solution	39,698,023.96	10/11/2021		6/30/2025	Concrete Footing Ring Foundation and Concrete Floor Stab Completed. Site Clearing Completed. Perimeter Wall Completed. Reber Installation Congoing. GFTS Tank Panel Delivery On-going	On-Going	Public Bidding	ADB Loan
	Design and Construction of Cayslo Pump Station at Glerwoods North	s Brgy. Caysio	(None yet) for Bidding	1,184,124.08	7/1/2025		9/30/2024	To be implemented in 3rd Quarter of 2025	Not yet implemented	Public Bidding	Internal Generated Fund

SANTA MARIA WATER DISTRICT Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2025)

FOR THE FIRST QUARTER JANUARY 1 TO MARCH 31, 2025

FOR THE FIRST QUARTER JANUARY 1 TO MARCH 31, 2025											
NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET DATE (TO)	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MAF	IA WATER DISTRICT										
	Installation of Pump and Motor for Caysio Pump Station (Glernwood North)(Brgy. Caysio, Santa Maria Bulacan)	Brgy. Caysio	(None yet) for Bidding	1,769,282.41	4/1/2024		6/30/2024	To be implemented in 2nd Quarter of 2025	Not yet implemented	Emergency	Internal Generated Fund
	Installation of Discharge line (Glenwood North)(Brgy. Cayslo, Santa Maria Bulacan)	Brgy. Caysio	(None yet) for Bidding	457,498.14	4/1/2024		6/30/2024	To be implemented in 2nd Quarter of 2025	Not yet implemented	Emergency	Internal Generated Fund
	V. Additional Projects										
	Proposed Right of Way (ROW) Improvement PS 15 Patag	Brgy San Jose Patag,	(None yet) for Bidding	400,000.00	6/15/2025		7/15/2025	To be implemented in 3rd Quarter of 2025	Not yet implemented	Public Bidding	Internal Generated Fund
	Installation of Remote Survillance of Pump Station	Brgy Guyong, Brgy San Jose Patag,	(None yet) for Bidding	507,515.00				To be implemented in 3rd Quarter		SVP	internal Generated Fund
	Proposed Construction of Front Gate for SMWD New Building	Brgy. Poblacion SMWD Building	In-House/By Admin	350,000.00	7/15/2024		9/15/2024	Fabrication Completed Installation Ongoing	Completed	SVP	internal Generated Fund
	VI. Repairs and Maintenance of Previous Mainline	Projects								·	
	Road Resurface Restoration for Brgy, Guyong	Brgy. Guyong	In-House	61,450.50				Not yet started		Labor - Pakyaw Const, Matts. SVP	Internal Generated Fund
	Road Resurface Restoration for Brgy. Mahabang Parang	Brgy. Mahabang Parang	In-House	59,364.50				Not yet started		Labor - Pakyaw Const, Matls. SVP	Internal Generated Fund

#

SANTA MARIA WATER DISTRICT

Santa Maria, Bulacan

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES (2025)

FOR THE FIRST QUARTER JANUARY 1 TO MARCH 31, 2025

NAME OF AGENCY	PROJECT	LOCATION	NAME OF CONTRACTOR	COST APPROVED BUDGET (P)	TARGET DATE (FROM)	NO. OF EXTENSION	TARGET	REMARKS	TYPE / STATUS	MODE OF PROCUREMENT	FUND SOURCE
SANTA MAR	IA WATER DISTRICT										
	Road Resurface Restoration for Brgy. Perada	Brgy. Parada	In-House	. 169,048,50				Not yet started		Labor - Pakyaw Const, Matis. SVP	Internal Generated Fund
	Road Resurface Restoration for Brgy, Sta. Cruz	Brgy. Sta. Cruz	In-House	188,180.50				Not yet started		Labor - Pakyaw Const, Matis. SVP	Internal Generated Fund
	Road Resurface Restoration for Brgy. Tumana	Brgy. Tumana	in-House	44,567.50				Not yet started		Labor - Pakyaw Const, Matis. SVP	Internel Generated Fund
											l

Prepared by

Engr. Christian A. Reves Senior Engineer A Certified/Correct By:

Jorita I. Dalmacio

Vepartment Manager - Admin., Finance and Gen. Serv.

mark

Engr. Carlos N. Santos, Jr.

General Manager